

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6365000.00	0.00	2910715.00	465920.00	3376635.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>8315000.00</b>	<b>0.00</b>	<b>3400500.00</b>	<b>554920.00</b>	<b>3955420.00</b>

## Badwani (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6059000.00	0.00	2770781.00	443520.00	3214301.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	511080.00	76000.00	587080.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1350000.00</b>	<b>0.00</b>	<b>574965.00</b>	<b>88000.00</b>	<b>662965.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>7409000.00</b>	<b>0.00</b>	<b>3345746.00</b>	<b>531520.00</b>	<b>3877266.00</b>

Behind

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6120000.00	0.00	2798676.00	447985.00	3246661.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>7270000.00</b>	<b>0.00</b>	<b>3288461.00</b>	<b>536985.00</b>	<b>3825446.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9180000.00	0.00	4198014.00	671980.00	4869994.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>10330000.00</b>	<b>0.00</b>	<b>4687799.00</b>	<b>760980.00</b>	<b>5448779.00</b>

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10037000.00	0.00	4589920.00	734710.00	5324630.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>11187000.00</b>	<b>0.00</b>	<b>5079705.00</b>	<b>823710.00</b>	<b>5903415.00</b>

## Dhar (TSP)

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8017000.00	0.00	3666174.00	586845.00	4253019.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1300000.00	0.00	553670.00	83000.00	636670.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1450000.00</b>	<b>0.00</b>	<b>617555.00</b>	<b>95000.00</b>	<b>712555.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>9467000.00</b>	<b>0.00</b>	<b>4283729.00</b>	<b>681845.00</b>	<b>4965574.00</b>

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7038000.00	0.00	3218477.00	515180.00	3733657.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>8188000.00</b>	<b>0.00</b>	<b>3708262.00</b>	<b>604180.00</b>	<b>4312442.00</b>

## Gwailor

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13954000.00	0.00	6381164.00	1021435.00	7402599.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>15104000.00</b>	<b>0.00</b>	<b>6870949.00</b>	<b>1110435.00</b>	<b>7981384.00</b>



## Jhabua (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10282000.00	0.00	4701959.00	752640.00	5454599.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1600000.00	0.00	681440.00	106000.00	787440.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1750000.00</b>	<b>0.00</b>	<b>745325.00</b>	<b>118000.00</b>	<b>863325.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>12032000.00</b>	<b>0.00</b>	<b>5447284.00</b>	<b>870640.00</b>	<b>6317924.00</b>

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10037000.00	0.00	4589920.00	734710.00	5324630.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>11187000.00</b>	<b>0.00</b>	<b>5079705.00</b>	<b>823710.00</b>	<b>5903415.00</b>

## Khargone

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9700000.00	0.00	4435810.00	710040.00	5145850.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1400000.00	0.00	596260.00	110000.00	706260.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1550000.00</b>	<b>0.00</b>	<b>660145.00</b>	<b>122000.00</b>	<b>782145.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>11250000.00</b>	<b>0.00</b>	<b>5095955.00</b>	<b>832040.00</b>	<b>5927995.00</b>

## Mandsaur

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	4406000.00	0.00	2014864.00	322520.00	2337384.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>5556000.00</b>	<b>0.00</b>	<b>2504649.00</b>	<b>411520.00</b>	<b>2916169.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11934000.00	0.00	5457418.00	873570.00	6330988.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	800000.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>13884000.00</b>	<b>0.00</b>	<b>5947203.00</b>	<b>962570.00</b>	<b>6909773.00</b>

## Neemuch

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10526000.00	0.00	4813540.00	770500.00	5584040.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>12476000.00</b>	<b>0.00</b>	<b>5303325.00</b>	<b>859500.00</b>	<b>6162825.00</b>

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	5508000.00	0.00	2518808.00	403185.00	2921993.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>6658000.00</b>	<b>0.00</b>	<b>3008593.00</b>	<b>492185.00</b>	<b>3500778.00</b>

## Shajapur

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6732000.00	0.00	3078544.00	492785.00	3571329.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>7882000.00</b>	<b>0.00</b>	<b>3568329.00</b>	<b>581785.00</b>	<b>4150114.00</b>



## Sheopur

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	5508000.00	0.00	2518808.00	403185.00	2921993.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	1600000.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>9058000.00</b>	<b>0.00</b>	<b>3008593.00</b>	<b>492185.00</b>	<b>3500778.00</b>

AF&amp;AO

Director

## Shivpuri

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6242000.00	0.00	2854467.00	456915.00	3311382.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>8192000.00</b>	<b>0.00</b>	<b>3344252.00</b>	<b>545915.00</b>	<b>3890167.00</b>

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12852000.00	0.00	5877220.00	940765.00	6817985.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	84000.00	552490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>532375.00</b>	<b>96000.00</b>	<b>628375.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>14102000.00</b>	<b>0.00</b>	<b>6409595.00</b>	<b>1036765.00</b>	<b>7446360.00</b>

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	1958000.00	0.00	895393.00	143325.00	1038718.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	70000.00	538490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>532375.00</b>	<b>82000.00</b>	<b>614375.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	3097000.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>3097000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>3097000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>6305000.00</b>	<b>0.00</b>	<b>1427768.00</b>	<b>225325.00</b>	<b>1653093.00</b>

## Agarmalwa

## Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	3305000.00	0.00	1511377.00	241925.00	1753302.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	425900.00	77000.00	502900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1150000.00</b>	<b>0.00</b>	<b>489785.00</b>	<b>89000.00</b>	<b>578785.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	1884000.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	855000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>2739000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2739000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>7194000.00</b>	<b>0.00</b>	<b>2001162.00</b>	<b>330925.00</b>	<b>2332087.00</b>

AF&amp;AO

Director

## Dhar-II (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	3121000.00	0.00	1427233.00	228460.00	1655693.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	150000.00	0.00	63885.00	12000.00	75885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1100000.00	0.00	468490.00	70000.00	538490.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>532375.00</b>	<b>82000.00</b>	<b>614375.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	4069000.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>4069000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>4069000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>8440000.00</b>	<b>0.00</b>	<b>1959608.00</b>	<b>310460.00</b>	<b>2270068.00</b>

AF&amp;AO

Director

## Total RVSKVV

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	168881000.00	0.00	77229282.00	12362100.00	89591382.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	3300000.00	0.00	1405470.00	264000.00	1669470.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	23800000.00	0.00	10136420.00	1754000.00	11890420.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>27100000.00</b>	<b>0.00</b>	<b>11541890.00</b>	<b>2018000.00</b>	<b>13559890.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	9050000.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	855000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	2400000.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>12305000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	3200000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>15505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>211486000.00</b>	<b>0.00</b>	<b>88771172.00</b>	<b>14380100.00</b>	<b>103151272.00</b>

AF&amp;AO

Director

## DES RVSKVV

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	42590.00	8000.00	50590.00
3	HRD	0.00	100000.00	0.00	42590.00	8000.00	50590.00
4	Contingency	0.00	200000.00	0.00	85180.00	16000.00	101180.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>170360.00</b>	<b>32000.00</b>	<b>202360.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>170360.00</b>	<b>32000.00</b>	<b>202360.00</b>



## ATIC Gwalior

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## G.Total RVSKVV+DES+ATIC

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	168881000.00	0.00	77229282.00	12362100.00	89591382.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	3400000.00	0.00	1448060.00	272000.00	1720060.00
3	HRD	0.00	100000.00	0.00	42590.00	8000.00	50590.00
4	Contingency	0.00	24000000.00	0.00	10221600.00	1770000.00	11991600.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>11712250.00</b>	<b>2050000.00</b>	<b>13762250.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	9050000.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	855000.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	2400000.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>12305000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	3200000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>15505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>211886000.00</b>	<b>0.00</b>	<b>88941532.00</b>	<b>14412100.00</b>	<b>103353632.00</b>