

BE & RE 2020-21 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrated Farming	Specialized KVK	Technology Information	For strengthening net	e-Farmers	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle		Total Cap.
						Other then TSP	TSP														
III. KVK ICAR																					
45	Bhopal	BE 2020-21	67.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	78.50000
		RE 2020-21	59.83133	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	72.83133
	ATIC Bhopal	BE 2020-21	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
		RE 2020-21	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
Total ICAR		BE 2020-21	67.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	78.50000
		RE 2020-21	59.83133	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	72.83133
IV. KVK NGO																					
46	*Bhuranpur (TSP>25 & 50%)	BE 2020-21	113.22000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	125.72000
		RE 2020-21	124.54198	0.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	137.04198
47	Indore	BE 2020-21	113.22000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	125.72000
		RE 2020-21	116.28059	0.10	0.00	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.00	0.00	0.00	127.04059
48	Raisen	BE 2020-21	124.24000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	136.74000
		RE 2020-21	120.92121	0.60	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.60	0.00	0.00	0.00	0.00	0.00	0.00	135.52121
49	Ratlam (TSP>25 & 50%)	BE 2020-21	95.47000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	107.97000
		RE 2020-21	99.77043	0.40	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.40	0.00	0.00	0.00	0.00	0.00	0.00	112.17043
50	Satna	BE 2020-21	99.76000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	112.26000
		RE 2020-21	101.21044	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	114.21044
51	Sehore	BE 2020-21	99.14000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	111.64000
		RE 2020-21	90.43586	0.80	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	103.23586
52	Vidisha	BE 2020-21	0.00000	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00000
		RE 2020-21	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
53	Bankhedi	BE 2020-21	82.62000	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	10.00	0.00	0.00	10.00	10.00	105.12000
		RE 2020-21	83.47493	0.30	0.00	21.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.09	0.00	20.00	0.00	0.00	20.00	20.00	125.56493
Total NGOs		BE 2020-21	727.67000	11.50	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.50	0.00	10.00	0.00	0.00	10.00	10.00	830.17000
		RE 2020-21	736.63544	3.70	0.00	94.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.15	0.00	20.00	0.00	0.00	20.00	20.00	854.78544
IV. IGNTU																					
54	Anuppur (TSP>25 & 50%)	BE 2020-21	89.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	10.00	0.00	0.00	0.00	10.00	110.50000
		RE 2020-21	130.00000	0.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	141.50000
TOTAL (B)		BE 2020-21	4459.40000	82.50	2.00	511.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	663.50	0.00	228.00	0.00	56.00	284.00	5406.90000	
		RE 2020-21	4843.61445	32.30	1.00	573.25	68.00	0.00	0.00	0.00	0.00	0.00	0.00	674.55	0.00	276.39	0.00	64.00	340.39	5858.55445	
C. CHHATTISGARH																					
I. KVK IGAU																					
55	Bastar (TSP>50%)	BE 2020-21	91.00000	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	104.50000
		RE 2020-21	95.10343	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	108.60343
56	Bijapur (TSP>50%)	BE 2020-21	43.00000	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	56.50000
		RE 2020-21	47.12559	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	43.70	0.00	0.00	0.00	43.70	104.32559
57	Bilaspur	BE 2020-21	96.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	107.50000
		RE 2020-21	103.36738	0.80	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	116.16738
58	Dantewara (TSP>50%)	BE 2020-21	51.00000	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	8.00	8.00	8.00	73.50000
		RE 2020-21	55.02186	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	8.00	8.00	8.00	77.52186
59	Dhamatri (TSP>25 & 50%)	BE 2020-21	99.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	110.50000
		RE 2020-21	104.98900	1.50	0.00	11.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	0.00	0.00	0.00	0.00	0.00	0.00	117.88900
60	Janjgir-champa	BE 2020-21	92.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50000
		RE 2020-21	97.13112	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	110.63112
61	Jashpur (TSP>50%)	BE 2020-21	66.00000	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	8.00	8.00	8.00	88.50000
		RE 2020-21	67.43275	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	8.00	8.00	8.00	89.93275
62	Kanker (TSP>50%)	BE 2020-21	95.00000	1.50	0.00	2.35	10.00	0.00	0.00	0.00	0.00	0.00	0.00	13.85	0.00	0.00	0.00	0.00	0.00	0.00	108.85000
		RE 2020-21	115.40168	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	129.90168
63	Kawardha	BE 2020-21	67.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	78.50000
		RE 2020-21	68.73933	1.50	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	83.23933
64	Korba (TSP>25 & 50%)	BE 2020-21	79.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	90.50000
		RE 2020-21	81.33924	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	94.83924

BE & RE 2020-21 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency													Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrated Farming	Specialized KVK	Technology Information	For strengthening net	e-Farmers	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total Cap.	
						Other then TSP	TSP														
65	Korea (TSP>50%)	BE 2020-21	68.00000	1.50	0.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	85.50000
		RE 2020-21	66.59054	1.50	0.00	6.00	10.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.57	0.00	0.00	0.00	0.00	0.00	84.16054
66	Mahasamund (TSP>25 & 50%)	BE 2020-21	107.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	118.50000
		RE 2020-21	113.56471	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	127.06471
67	Narayanpur (TSP>50%)	BE 2020-21	43.00000	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	56.50000
		RE 2020-21	43.12442	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	57.62442
68	Raigarh (TSP>25 & 50%)	BE 2020-21	69.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	80.50000
		RE 2020-21	70.89269	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	84.39269
69	Raipur/Bhatpara (TSP>25 & 50%)	BE 2020-21	74.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	85.50000
		RE 2020-21	73.39795	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	86.89795
70	Raipur-II/ Gariyaband (TSP>25 & 50%)	BE 2020-21	89.00000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	100.50000
		RE 2020-21	91.67490	0.65	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	0.00	0.00	0.00	0.00	0.00	104.32490
71	Rajanandgaon (TSP>25 & 50%)	BE 2020-21	97.68000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	109.18000
		RE 2020-21	105.76248	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	119.26248
72	Surguja/Ambikapur (TSP>50%)	BE 2020-21	83.84000	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	98.34000
		RE 2020-21	79.15580	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	93.65580
73	Balrampur (TSP>50%)	BE 2020-21	88.13000	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	101.63000
		RE 2020-21	101.83181	1.50	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	116.33181
74	Jora Raipur	BE 2020-21	110.16000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	75.57	0.00	0.00	75.57	197.23000
		RE 2020-21	126.87528	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	84.57	0.00	0.00	84.57	224.94528
75	Bemetara	BE 2020-21	52.63000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	33.00	0.00	0.00	33.00	97.13000
		RE 2020-21	63.34142	1.50	0.00	14.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	0.00	43.00	0.00	0.00	43.00	122.69142
76	Mainpat (TSP>25 & 50%)	BE 2020-21	51.41000	1.50	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	60.00	0.00	0.00	60.00	125.91000
		RE 2020-21	53.35845	1.50	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	50.00	0.00	0.00	50.00	117.85845
77	Mungeli	BE 2020-21	91.80000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	50.00	0.00	0.00	50.00	153.30000
		RE 2020-21	103.21668	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	5.00	0.00	0.00	5.00	121.71668
78	Durg-2	BE 2020-21	103.43000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	53.91	0.00	0.00	53.91	168.84000
		RE 2020-21	107.27993	0.65	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.65	0.00	92.28	0.00	0.00	92.28	209.20993
79	Balod (TSP>25 & 50%)	BE 2020-21	79.56000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	85.85	0.00	8.00	93.85	184.91000
		RE 2020-21	85.25952	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	85.85	0.00	8.00	93.85	192.60952
80	Kondagaon (TSP>50%)	BE 2020-21	6.13000	1.50	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	14.00	48.70	0.00	0.00	62.70	80.33000
		RE 2020-21	4.63000	1.10	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	0.00	48.51	0.00	0.00	48.51	66.24000
81	Sukma (TSP>50%)	BE 2020-21	6.13000	1.50	0.00	1.00	9.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.43	14.30	48.70	0.00	0.00	63.00	81.56000
		RE 2020-21	6.76744	1.50	0.00	1.70	9.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	33.70	0.00	0.00	33.70	53.59744
	DES IGAU	BE 2020-21	0.00000	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00000
		RE 2020-21	0.00000	0.25	1.00	1.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	0.00	0.00	3.10000
	ATIC IGAU	BE 2020-21	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
		RE 2020-21	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000
Total IGAU		BE 2020-21	1999.90000	41.50	1.00	191.35	109.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.78	28.30	455.73	0.00	24.00	508.03	2851.71000
		RE 2020-21	2132.37540	37.95	1.00	226.80	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.75	0.00	486.61	0.00	24.00	510.61	3018.73540
II CGKV																					
82	Durg	BE 2020-21	68.54000	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	80.04000
		RE 2020-21	60.23648	0.20	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00	0.00	0.00	0.00	73.43648
	DES CGKV Durg	BE 2020-21	0.00000	0.75	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00000
		RE 2020-21	0.00000	0.75	0.75	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00000
Total CGKV		BE 2020-21	68.54000	2.25	0.75	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	83.04000
		RE 2020-21	60.23648	0.95	0.75	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	0.00	0.00	0.00	0.00	0.00	0.00	76.43648
Total (C)		BE 2020-21	2068.44000	43.75	1.75	202.85	109.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.28	28.30	455.73	0.00	24.00	508.03	2934.75000
		RE 2020-21	2192.61188	38.90	1.75	241.30	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.95	0.00	486.61	0.00	24.00	510.61	3095.17188

BE & RE 2020-21 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency													Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total Cap.	
						Other then TSP	TSP														
Total ATARI	BE 2020-21	165.19000	15.00	28.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	15.50	0.00	0.00	0.00	15.50	293.69000	
	RE 2020-21	156.50367	0.00	1.00	71.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	15.00	0.00	0.00	0.00	15.00	244.00367	
Total KVK	BE 2020-21	6527.84000	122.50	0.00	706.35	177.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1006.78	28.30	683.73	0.00	80.00	792.03	8326.65000	
	RE 2020-21	7036.22633	69.60	0.00	805.90	178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1053.50	0.00	763.00	0.00	88.00	851.00	8940.72633	
Total DEE	BE 2020-21	0.00000	3.75	3.75	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00000	
	RE 2020-21	0.00000	1.60	2.75	7.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00000	
Total ATICs	BE 2020-21	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	
	RE 2020-21	0.00000	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00000	
Total KVK+DEE+ATICs	BE 2020-21	6527.84000	126.25	3.75	713.85	177.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1021.78	28.30	683.73	0.00	80.00	792.03	8341.65000	
	RE 2020-21	7036.22633	71.20	2.75	814.55	178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1066.50	0.00	763.00	0.00	88.00	851.00	8953.72633	
GRAND TOTAL	BE 2020-21	6693.03000	141.25	31.75	783.85	177.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1134.78	43.80	683.73	0.00	80.00	807.53	8635.34000	
	RE 2020-21	7192.73000	71.20	3.75	886.05	178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1139.00	15.00	763.00	0.00	88.00	866.00	9197.73000	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
A.	ATARI, Jabalpur	Office Equipment	15.50	15.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	15.50	15.00		Total	0.00	0.00		Total	0.00
B.	MP										
1.	KVK JNKVV										
1	Balaghat		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
2	Betul (TSP>25 & 50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
3	Chhatarpur (TSP>25 & 50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
4	Chhindwara (TSP>25 & 50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
5	Damoh		0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	8.00
6	Dindori (TSP>50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
7	Harda (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
8	Jabalpur		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
9	Katni		0.00	0.00		0.00	0.00	Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00
10	Mandla (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
11	Narshinghpur		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
12	Panna		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
13	Rewa		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
14	Sagar		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
15	Seoni (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
16	Shahdol (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
17	Sidhi (TSP>25 & 50%)		0.00	0.00		0.00	0.00	Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00
18	Tikamgarh		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
19	Umaria (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
20	Singrauli (TSP>25 & 50%)		0.00	0.00	Admn. Bldg.	41.61	61.61		0.00	0.00
			0.00	0.00	Farmers Hostel	18.34	18.34		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	59.95	79.95		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
21	Chhindwara-2 (TSP>25 & 50%)		0.00	0.00	Admn. Bldg.	15.00	0.00			0.00	0.00
			0.00	0.00	Farmers Hostel	10.00	26.75	tsp		0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	25.00	26.75		Total	0.00	0.00
22	Sagar - 2		0.00	0.00		0.00	0.00	New Vehicle	0.00	8.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	8.00
Total JNKVV		0.00	0.00	Total	84.95	106.70		Total	24.00	32.00	
II. KVK RVSKVV											
21	Ashoknagar		0.00	0.00		0.00	0.00	Rep. of Vehicle	8.00	8.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00	8.00
22	Badwani (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
23	Bhind		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
24	Datia		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
25	Dewas		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
26	Dhar (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
27	Guna		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
28	Gwalior		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
29	Jhabua (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
30	Khandwa (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
31	Khargone (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
32	Mandsaur		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
33	Morena		0.00	0.00	Demo Unit (Hi-tech. Hortic.)	8.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	8.00	0.00		Total	0.00
34	Neemuch		0.00	0.00		0.00	0.00	Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00
35	Rajgarh		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
36	Shajapur		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
37	Sheopur		0.00	0.00	Demo Unit (Hi-tech. Hortic.)	8.00	0.00	Rep. of Vehicle	8.00	8.00
			0.00	0.00	Demo Unit (Kadakhnath)	8.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	16.00	0.00	Total	8.00	8.00
38	Shivpuri		0.00	0.00		0.00	0.00	Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	8.00	8.00
39	Ujjan		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00
40	Alirajpur (TSP>50%)		0.00	0.00	Admn. Bldg	30.97	60.44		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	30.97	60.44	Total	0.00	0.00
41	Agarmalwa		0.00	0.00	Admn. Bldg.	18.84	54.70		0.00	0.00
			0.00	0.00	Farmers Hostel	8.55	8.55		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	27.39	63.25	Total	0.00	0.00
81	Dhar-2 (TSP>50%)		0.00	0.00	Admn. Bldg.	40.69	26.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	40.69	26.00	Total	0.00	0.00
Total RVSKVV		0.00	0.00	Total	123.05	149.69	Total	32.00	32.00	
III.										
42	Bhopal		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
IV.	KVK NGO										
43	Bhuranpur (TSP>25 & 50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
44	Indore		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
45	Raisen		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
46	Ratlam (TSP>25 & 50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
47	Satna		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
48	Sehore		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
49	Vidisha		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
50	Bankhedi		0.00	0.00	Staff Qtr.	10.00	20.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	20.00		Total	0.00	0.00
	Total NGOs		0.00	0.00	Total	10.00	20.00		Total	0.00	0.00
	IGNTU										
51	Anuppur (TSP>25 & 50%)		0.00	0.00	Admn. Bldg.	5.00	0.00			0.00	0.00
			0.00	0.00	Farmers Hostel	5.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00				
		Total	0.00	0.00	0.00	10.00	0.00		Total	0.00	0.00
	TOTAL(B)		0.00	0.00		228.00	276.39			56.00	64.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
C.	CHHATTISGARH										
I.	KVK IGAU										
52	Bastar (TSP>50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
53	Bijapur (TSP>50%)		0.00	0.00	Admn. Bldg.	0.00	43.70			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	43.70		Total	0.00	0.00
54	Bilaspur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
55	Dantewara (TSP>50%)		0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00	8.00
56	Dhamatri (TSP>25 & 50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
57	Janjgir-champa		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
58	Jashpur (TSP>50%)		0.00	0.00		0.00	0.00		Rep. of Vehicle	8.00	8.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	8.00	8.00
59	Kanker (TSP>50%)		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE		RE	Particular	BE
60	Kawardha		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
61	Korba (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
62	Korea (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
63	Mahasamund (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
64	Narayanpur (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
65	Raigarh (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
66	Raipur (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
67	Raipur - II (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
68	Rajanandgaon (TSP>25 & 50%)		0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
			0.00	0.00		0.00	0.00		0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00
Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
69	Surguja (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
70	Surguja - II (TSP>50%)		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
71	Jora Raipur		0.00	0.00	Admn. Bldg.	43.57	53.57		0.00	0.00	
			0.00	0.00	Farmers Hostel	32.00	31.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	75.57	84.57		Total	0.00	0.00
72	Bemetara		0.00	0.00	Admn. Bldg.	10.00	22.00		0.00	0.00	
			0.00	0.00	Farmers Hostel	23.00	21.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	33.00	43.00		Total	0.00	0.00
73	Surajpur (Mainpat) (TSP>25 & 50%)		0.00	0.00	Admn. Bldg.	10.00	0.00		0.00	0.00	
			0.00	0.00	Farmers Hostel	50.00	50.00	tsp	0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	60.00	50.00		Total	0.00	0.00
74	Mungeli		0.00	0.00	Admn. Bldg.	30.00	0.00		0.00	0.00	
			0.00	0.00	Farmers Hostel	20.00	5.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	50.00	5.00		Total	0.00	0.00
75	Durg-2		0.00	0.00	Admn. Bldg.	31.28	41.28		0.00	0.00	
			0.00	0.00	Farmers Hostel	22.63	51.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	53.91	92.28		Total	0.00	0.00
77	Balod (TSP>25 & 50%)		0.00	0.00	Admn. Bldg.	20.00	20.00		New Vehicle	8.00	8.00
			0.00	0.00	Farmers Hostel	65.85	65.85	tsp		0.00	0.00
		Total	0.00	0.00	Total	85.85	85.85		Total	8.00	8.00
78	Kondagaon (TSP>50%)		14.00	0.00	Admn. Bldg.	20.00	19.81			0.00	0.00
			0.00	0.00	Farmers Hostel	28.70	28.70	tsp		0.00	0.00
		Total	14.00	0.00	Total	48.70	48.51		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
79	Sukma (TSP>50%)		14.30	0.00	Admn. Bldg.	20.00	5.00			0.00	0.00
			0.00	0.00	Farmer Hostel	28.70	28.70	tsp		0.00	0.00
		Total	14.30	0.00	Total	48.70	33.70		Total	0.00	0.00
	Total IGAU		28.30	0.00		455.73	486.61			24.00	24.00
II	CGKV										
76	Durg		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (C)		28.30	0.00		455.73	486.61			24.00	24.00
E	DEE										
1	DES JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	DES RVSKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	CGKV Durg		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (E)	Total	0.00	0.00		0.00	0.00			0.00	0.00
F	ATIC										
	ATIC JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	ATIC Gwalior		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	ATIC Raipur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	ATIC Bhopal		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2020-2021 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
	G.Total JNKVV+DES+ATIC	G.Total	0.00	0.00	G.Total	84.95	106.70		G.Total	24.00	32.00
	G.Total RVSKVV+DES+ATIC	G.Total	0.00	0.00	G.Total	123.05	149.69		G.Total	32.00	32.00
	G. Total IGAU+DES+ATIC	G.Total	28.30	0.00	G.Total	455.73	486.61		G.Total	24.00	24.00
	G. Total CGKV Durg+DES	G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
	G. Total Bhopal+ATIC	G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
	Total ATARI		15.50	15.00		0.00	0.00			0.00	0.00
	Total KVK		28.30	0.00		683.73	763.00			80.00	88.00
	Total DEE		0.00	0.00		0.00	0.00			0.00	0.00
	Total ATICs		0.00	0.00		0.00	0.00			0.00	0.00
	Total KVK+DEE+ATICs		28.30	0.00		683.73	763.00			80.00	88.00
	GRAND TOTAL		43.80	15.00		683.73	763.00			80.00	88.00

**KVK UNDER TSP (TSP>50%)
BE & RE 2020-2021**

S. No.	Name of KVK		Recurring Contingency						Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works (Farmers Hostel)	Lib.	Vehicle	Total	
1	Dindori (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
2	Mandla (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
3	Badwani (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
4	Dhar (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
5	Jhabua (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
6	Alirajpur (TSP)	BE 2020-21	0.00	0.00	0.00	9.00	0.00	9.00	0.00	8.55	0.00	0.00	8.55	17.55
		RE 2020-21	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00
7	Dhar-2 (TSP)	BE 2020-21	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00
		RE 2020-21	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00
8	Bastar (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
9	Bijapur (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
10	Dantewara (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
11	Jashpur (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
12	Kanker (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
13	Korea (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.07	0.00	10.07	0.00	0.00	0.00	0.00	0.00	10.07
14	Narayanpur (TSP)	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
15	Surguja-I	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
16	Balarampur	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
17	Kondagaon	BE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	14.00	28.70	0.00	0.00	42.70	52.70
		RE 2020-21	0.00	0.00	0.00	10.00	0.00	10.00	0.00	28.70	0.00	0.00	28.70	38.70
18	Sukma	BE 2020-21	0.00	0.00	0.00	9.93	0.00	9.93	14.30	28.70	0.00	0.00	43.00	52.93
		RE 2020-21	0.00	0.00	0.00	9.93	0.00	9.93	0.00	28.70	0.00	0.00	28.70	38.63
	TOTAL	BE 2020-21	0.00	0.00	0.00	177.93	0.00	177.93	28.30	65.95	0.00	0.00	94.25	272.18
	TOTAL	RE 2020-21	0.00	0.00	0.00	178.00	0.00	178.00	0.00	57.40	0.00	0.00	57.40	235.40

**KVK UNDER TSP (TSP>50%)
BE & RE 2020-2021**

S. No.	Name of KVK		Recurring Contingency						Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works (Farmers Hostel)	Lib.	Vehicle	Total		
16	Dhamtari (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Korba (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Mahasamund (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Raigarh (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Raipur-I (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Raipur-II (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajnandgaon (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Mainpat (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00
24	Balod (TSP>25 & 50%)	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85	0.00	0.00	65.85	65.85
		RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85	0.00	0.00	65.85	65.85
	TOTAL	BE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.85	0.00	0.00	115.85	115.85
	TOTAL	RE 2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.60	0.00	0.00	142.60	142.60
	Grand Total	BE 2020-21	0.00	0.00	0.00	177.93	0.00	177.93	28.30	181.80	0.00	0.00	210.10	388.03	
		RE 2020-21	0.00	0.00	0.00	178.00	0.00	178.00	0.00	200.00	0.00	0.00	200.00	378.00	