

## Balaghat

Sub.: Release of Fund during 2020-21

| SI. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 6500000.00        | 0.00        | 1950000.00        | 520000.00        | 2470000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>7650000.00</b> | <b>0.00</b> | <b>2231750.00</b> | <b>681000.00</b> | <b>2912750.00</b>      |

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Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 9200000.00         | 0.00        | 2760000.00        | 736000.00        | 3496000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10350000.00</b> | <b>0.00</b> | <b>3041750.00</b> | <b>897000.00</b> | <b>3938750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 7000000.00        | 0.00        | 2100000.00        | 560000.00        | 2660000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>8150000.00</b> | <b>0.00</b> | <b>2381750.00</b> | <b>721000.00</b> | <b>3102750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10400000.00        | 0.00        | 3120000.00        | 832000.00         | 3952000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1400000.00         | 0.00        | 245000.00         | 294000.00         | 539000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1550000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>315000.00</b>  | <b>596750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11950000.00</b> | <b>0.00</b> | <b>3401750.00</b> | <b>1147000.00</b> | <b>4548750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8000000.00        | 0.00        | 2400000.00        | 640000.00        | 3040000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 800000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>800000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>9950000.00</b> | <b>0.00</b> | <b>2681750.00</b> | <b>801000.00</b> | <b>3482750.00</b>      |

AF&amp;AO

Director

## Dindori (TSP)

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10100000.00        | 0.00        | 3030000.00        | 808000.00        | 3838000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1200000.00         | 0.00        | 294000.00         | 168000.00        | 462000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1350000.00</b>  | <b>0.00</b> | <b>330750.00</b>  | <b>189000.00</b> | <b>519750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11450000.00</b> | <b>0.00</b> | <b>3360750.00</b> | <b>997000.00</b> | <b>4357750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 11300000.00        | 0.00        | 3390000.00        | 904000.00        | 4294000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 0.00             | 36750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 0.00             | 245000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>0.00</b>      | <b>281750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>12450000.00</b> | <b>0.00</b> | <b>3671750.00</b> | <b>904000.00</b> | <b>4575750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12300000.00        | 0.00        | 3690000.00        | 984000.00         | 4674000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1200000.00         | 0.00        | 294000.00         | 168000.00         | 462000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1350000.00</b>  | <b>0.00</b> | <b>330750.00</b>  | <b>189000.00</b>  | <b>519750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>13650000.00</b> | <b>0.00</b> | <b>4020750.00</b> | <b>1173000.00</b> | <b>5193750.00</b>      |

AF&amp;AO

Director



## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12800000.00        | 0.00        | 3840000.00        | 1024000.00        | 4864000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00         | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b>  | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 800000.00          | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>800000.00</b>   | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>14750000.00</b> | <b>0.00</b> | <b>4121750.00</b> | <b>1185000.00</b> | <b>5306750.00</b>      |

AF&amp;AO

Director

## Mandla(TSP)

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 6200000.00        | 0.00        | 1860000.00        | 496000.00        | 2356000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 0.00             | 36750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 490000.00         | 0.00             | 490000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>526750.00</b>  | <b>0.00</b>      | <b>526750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>7350000.00</b> | <b>0.00</b> | <b>2386750.00</b> | <b>496000.00</b> | <b>2882750.00</b>      |

AF&amp;AO

Director

## Narsingpur

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 11700000.00        | 0.00        | 3510000.00        | 936000.00         | 4446000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00         | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b>  | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>12850000.00</b> | <b>0.00</b> | <b>3791750.00</b> | <b>1097000.00</b> | <b>4888750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8400000.00        | 0.00        | 2520000.00        | 672000.00        | 3192000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>9550000.00</b> | <b>0.00</b> | <b>2801750.00</b> | <b>833000.00</b> | <b>3634750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 12800000.00        | 0.00        | 3840000.00        | 1024000.00        | 4864000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00         | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b>  | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>13950000.00</b> | <b>0.00</b> | <b>4121750.00</b> | <b>1185000.00</b> | <b>5306750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 7600000.00        | 0.00        | 2280000.00        | 608000.00        | 2888000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 0.00             | 36750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 0.00             | 245000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>0.00</b>      | <b>281750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>8750000.00</b> | <b>0.00</b> | <b>2561750.00</b> | <b>608000.00</b> | <b>3169750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10500000.00        | 0.00        | 3150000.00        | 840000.00         | 3990000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00         | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b>  | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11650000.00</b> | <b>0.00</b> | <b>3431750.00</b> | <b>1001000.00</b> | <b>4432750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8600000.00        | 0.00        | 2580000.00        | 688000.00        | 3268000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>9750000.00</b> | <b>0.00</b> | <b>2861750.00</b> | <b>849000.00</b> | <b>3710750.00</b>      |

AF&amp;AO

Director



## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8800000.00         | 0.00        | 2640000.00        | 704000.00        | 3344000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 800000.00          | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>800000.00</b>   | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10750000.00</b> | <b>0.00</b> | <b>2921750.00</b> | <b>865000.00</b> | <b>3786750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8000000.00        | 0.00        | 2400000.00        | 640000.00        | 3040000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>9150000.00</b> | <b>0.00</b> | <b>2681750.00</b> | <b>801000.00</b> | <b>3482750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released      | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                 | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 10500000.00        | 0.00        | 3150000.00        | 840000.00         | 3990000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                   |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00          | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 4         | Contingency                         | 0.00        | 1100000.00         | 0.00        | 269500.00         | 154000.00         | 423500.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1250000.00</b>  | <b>0.00</b> | <b>306250.00</b>  | <b>175000.00</b>  | <b>481250.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                   |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                   |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00              | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11750000.00</b> | <b>0.00</b> | <b>3456250.00</b> | <b>1015000.00</b> | <b>4471250.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 2700000.00         | 0.00        | 810000.00         | 216000.00        | 1026000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 200000.00          | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1350000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 4161000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 1834000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>5995000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>5995000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>10045000.00</b> | <b>0.00</b> | <b>1091750.00</b> | <b>377000.00</b> | <b>1468750.00</b>      |

AF&amp;AO

Director

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 4680000.00        | 0.00        | 1404000.00        | 374400.00        | 1778400.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00          | 21000.00         | 57750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00        | 0.00        | 245000.00         | 140000.00        | 385000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 200000.00         | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1350000.00</b> | <b>0.00</b> | <b>281750.00</b>  | <b>161000.00</b> | <b>442750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 1500000.00        | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 1000000.00        | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>2500000.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>2500000.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>8530000.00</b> | <b>0.00</b> | <b>1685750.00</b> | <b>535400.00</b> | <b>2221150.00</b>      |

AF&amp;AO

Director

## Sagar-II

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21        | RE 2020-21  | Already Released | Now Released    | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|-----------------|------------------------|
| 1         | 2                                   | 3           | 4                 | 5           | 6                | 7               | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 612000.00         | 0.00        | 183600.00        | 48960.00        | 232560.00              |
| <b>A.</b> | <b>RECURRING</b>                    |             |                   |             |                  |                 |                        |
| 2         | TA                                  | 0.00        | 150000.00         | 0.00        | 36750.00         | 0.00            | 36750.00               |
| 3         | HRD                                 | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 4         | Contingency                         | 0.00        | 700000.00         | 0.00        | 245000.00        | 0.00            | 245000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 200000.00         | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1050000.00</b> | <b>0.00</b> | <b>281750.00</b> | <b>0.00</b>     | <b>281750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                   |             |                  |                 |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Generator                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Public Address System               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                   |             |                  |                 |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Road formation                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Bore well                           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | External Electrification            | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                   |             |                  |                 |                        |
|           | Jeep                                | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00              | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>1662000.00</b> | <b>0.00</b> | <b>465350.00</b> | <b>48960.00</b> | <b>514310.00</b>       |

AF&amp;AO

Director

## Total JNKVV

Date 14.07.2020

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21          | RE 2020-21  | Already Released   | Now Released       | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|---------------------|-------------|--------------------|--------------------|------------------------|
| 1         | 2                                   | 3           | 4                   | 5           | 6                  | 7                  | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 188692000.00        | 0.00        | 56607600.00        | 15095360.00        | 71702960.00            |
| <b>A.</b> | <b>RECURRING</b>                    |             |                     |             |                    |                    |                        |
| 2         | TA                                  | 0.00        | 3300000.00          | 0.00        | 808500.00          | 378000.00          | 1186500.00             |
| 3         | HRD                                 | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 4         | Contingency                         | 0.00        | 22600000.00         | 0.00        | 5757500.00         | 2744000.00         | 8501500.00             |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 600000.00           | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>26500000.00</b>  | <b>0.00</b> | <b>6566000.00</b>  | <b>3122000.00</b>  | <b>9688000.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Generator                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Public Address System               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 5661000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 2834000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Road formation                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Bore well                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | External Electrification            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>8495000.00</b>   | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                     |             |                    |                    |                        |
|           | Jeep                                | 0.00        | 2400000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>10895000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>226087000.00</b> | <b>0.00</b> | <b>63173600.00</b> | <b>18217360.00</b> | <b>81390960.00</b>     |

AF&amp;AO

Director

## DES JNKVV

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21       | RE 2020-21  | Already Released | Now Released    | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|------------------|-------------|------------------|-----------------|------------------------|
| 1         | 2                                   | 3           | 4                | 5           | 6                | 7               | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>A.</b> | <b>RECURRING</b>                    |             |                  |             |                  |                 |                        |
| 2         | TA                                  | 0.00        | 100000.00        | 0.00        | 36750.00         | 1750.00         | 38500.00               |
| 3         | HRD                                 | 0.00        | 100000.00        | 0.00        | 0.00             | 38500.00        | 38500.00               |
| 4         | Contingency                         | 0.00        | 200000.00        | 0.00        | 73500.00         | 3500.00         | 77000.00               |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>400000.00</b> | <b>0.00</b> | <b>110250.00</b> | <b>43750.00</b> | <b>154000.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                  |             |                  |                 |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Generator                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Public Address System               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                  |             |                  |                 |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Road formation                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Bore well                           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | External Electrification            | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                  |             |                  |                 |                        |
|           | Jeep                                | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00             | 0.00        | 0.00             | 0.00            | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>400000.00</b> | <b>0.00</b> | <b>110250.00</b> | <b>43750.00</b> | <b>154000.00</b>       |

AF&amp;AO

Director



## ATIC Jabalpur

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21  | RE 2020-21  | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------|-------------|------------------|--------------|------------------------|
| 1         | 2                                   | 3           | 4           | 5           | 6                | 7            | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>A.</b> | <b>RECURRING</b>                    |             |             |             |                  |              |                        |
| 2         | TA                                  | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 3         | HRD                                 | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 4         | Contingency                         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |             |             |                  |              |                        |
| <b>a</b>  | <b>Office Equipments</b>            |             |             |             |                  |              |                        |
|           | Xerox Machine                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Generator                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       |             |             |             |                  |              |                        |
|           | Digital Camera                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Public Address System               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               |             |             |             |                  |              |                        |
|           | Tractor with implements             | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   |             |             |             |                  |              |                        |
|           | Office Bldg.                        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |             |             |                  |              |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  |             |             |             |                  |              |                        |
|           | Admn. Bldg.                         | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         |             |             |             |                  |              |                        |
|           | Extn. of Admn. Bldg.                | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               |             |             |             |                  |              |                        |
|           | Farmers Hostel                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               |             |             |             |                  |              |                        |
|           | Staff Quarters                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           |             |             |             |                  |              |                        |
|           | Demonstration Unit                  | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     |             |             |             |                  |              |                        |
|           | Fencin-cum-Boundary wall            | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             |             |             |             |                  |              |                        |
|           | Land levelling                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Road formation                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Bore well                           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | External Electrification            | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      |             |             |             |                  |              |                        |
|           | Library                             | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |             |             |                  |              |                        |
|           | Jeep                                | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00        | 0.00        | 0.00             | 0.00         | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>            |

AF&amp;AO

Director

## G.Total JNKVV+DES+ATIC

Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21          | RE 2020-21  | Already Released   | Now Released       | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|---------------------|-------------|--------------------|--------------------|------------------------|
| 1         | 2                                   | 3           | 4                   | 5           | 6                  | 7                  | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 188692000.00        | 0.00        | 56607600.00        | 15095360.00        | 71702960.00            |
| <b>A.</b> | <b>RECURRING</b>                    |             |                     |             |                    |                    |                        |
| 2         | TA                                  | 0.00        | 3400000.00          | 0.00        | 845250.00          | 379750.00          | 1225000.00             |
| 3         | HRD                                 | 0.00        | 100000.00           | 0.00        | 0.00               | 38500.00           | 38500.00               |
| 4         | Contingency                         | 0.00        | 22800000.00         | 0.00        | 5831000.00         | 2747500.00         | 8578500.00             |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 600000.00           | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>26900000.00</b>  | <b>0.00</b> | <b>6676250.00</b>  | <b>3165750.00</b>  | <b>9842000.00</b>      |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Generator                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Public Address System               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                     |             |                    |                    |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 5661000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 2834000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Road formation                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Bore well                           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | External Electrification            | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>8495000.00</b>   | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                     |             |                    |                    |                        |
|           | Jeep                                | 0.00        | 2400000.00          | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00                | 0.00        | 0.00               | 0.00               | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>10895000.00</b>  | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b>        | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>226487000.00</b> | <b>0.00</b> | <b>63283850.00</b> | <b>18261110.00</b> | <b>81544960.00</b>     |