

## Sub.: Release of Fund during 2020-21

| Sl. No.   | Head                                | Allow O/B 0 | BE 2020-21         | RE 2020-21  | Already Released  | Now Released     | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|------------------|------------------------|
| 1         | 2                                   | 3           | 4                  | 5           | 6                 | 7                | 8                      |
| 1         | Pay & Allow.                        | 0.00        | 8900000.00         | 0.00        | 2670000.00        | 712000.00        | 3382000.00             |
| <b>A.</b> | <b>RECURRING</b>                    |             |                    |             |                   |                  |                        |
| 2         | TA                                  | 0.00        | 150000.00          | 0.00        | 36750.00          | 0.00             | 36750.00               |
| 3         | HRD                                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 4         | Contingency                         | 0.00        | 1000000.00         | 0.00        | 245000.00         | 0.00             | 245000.00              |
| 5         | Soil & Water Testing Lab.           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 6         | Integrated Farming System           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 7         | Specialized KVK                     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 8         | Technology Information Unit         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 9         | net connectivity/ICT/Digitilization | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 10        | e-Farmers                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| 11        | Revolving Fund                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (A)</b>                    | <b>0.00</b> | <b>1150000.00</b>  | <b>0.00</b> | <b>281750.00</b>  | <b>0.00</b>      | <b>281750.00</b>       |
| <b>B.</b> | <b>NON-RECURRING</b>                |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Office Equipments</b>            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Xerox Machine                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Computer with accessories           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Generator                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Fax Machine                         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | IT Kit                              | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>AV Aid</b>                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Digital Camera                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | LCD Projector                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Public Address System               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farm Implement</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Tractor with implements             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Power Tiller                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Furniture &amp; Furnishing</b>   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Office Bldg.                        | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Farmers Hostel                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | S&WT Lab.                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B)</b>                    | <b>0.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>C.</b> | <b>Works</b>                        |             |                    |             |                   |                  |                        |
| <b>a</b>  | <b>Admn. Bldg.</b>                  | 0.00        | 500000.00          | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>b</b>  | <b>Extn. of Admn. Bldg.</b>         | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>c</b>  | <b>Farmers Hostel</b>               | 0.00        | 500000.00          | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>d</b>  | <b>Staff Quarters</b>               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>e</b>  | <b>Demonstration Unit</b>           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>f</b>  | <b>Fencin-cum-Boundary wall</b>     | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>g</b>  | <b>Farm Development</b>             | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Land levelling                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Road formation                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Bore well                           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Threshing and drying yard           | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Irrigation System                   | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Vehicle and Imp. Shed               | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Storage Godown                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | External Electrification            | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Renovation & Repair                 | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | RWHWMI System                       | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (C)</b>                    | <b>0.00</b> | <b>1000000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
| <b>D.</b> | <b>Library</b>                      | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
| <b>E.</b> | <b>Vehicles</b>                     |             |                    |             |                   |                  |                        |
|           | Jeep                                | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | Motorcycle                          | 0.00        | 0.00               | 0.00        | 0.00              | 0.00             | 0.00                   |
|           | <b>Total (B+C+D+E)</b>              | <b>0.00</b> | <b>1000000.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>            |
|           | <b>Grand Total</b>                  | <b>0.00</b> | <b>11050000.00</b> | <b>0.00</b> | <b>2951750.00</b> | <b>712000.00</b> | <b>3663750.00</b>      |

AF&amp;AO

Director