

Bastar (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9100000.00	0.00	3458000.00	703430.00	4161430.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	462000.00	49080.00	511080.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1350000.00	0.00	519750.00	55215.00	574965.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10450000.00	0.00	3977750.00	758645.00	4736395.00

Bijapur (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	4300000.00	0.00	1634000.00	332390.00	1966390.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	294000.00	217080.00	511080.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1350000.00	0.00	330750.00	244215.00	574965.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	5650000.00	0.00	1964750.00	576605.00	2541355.00

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9600000.00	0.00	3648000.00	742080.00	4390080.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10750000.00	0.00	4090750.00	789115.00	4879865.00

Dantewara (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	5100000.00	0.00	1938000.00	394230.00	2332230.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1300000.00	0.00	318500.00	235170.00	553670.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1450000.00	0.00	355250.00	262305.00	617555.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	800000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	7350000.00	0.00	2293250.00	656535.00	2949785.00

AF&AO

Director

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9900000.00	0.00	3762000.00	765270.00	4527270.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11050000.00	0.00	4204750.00	812305.00	5017055.00

Janjgir-Champa

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9200000.00	0.00	3496000.00	711160.00	4207160.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	245000.00	180900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	281750.00	208035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10350000.00	0.00	3777750.00	919195.00	4696945.00

AF&AO

Director

Jashpur (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6600000.00	0.00	2508000.00	510180.00	3018180.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1300000.00	0.00	294000.00	259670.00	553670.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1450000.00	0.00	330750.00	286805.00	617555.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	800000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8850000.00	0.00	2838750.00	796985.00	3635735.00

AF&AO

Director

Kanker (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9500000.00	0.00	3610000.00	734350.00	4344350.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1235000.00	0.00	475475.00	50512.00	525987.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1385000.00	0.00	533225.00	56647.00	589872.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10885000.00	0.00	4143225.00	790997.00	4934222.00

Kawardha

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6700000.00	0.00	2546000.00	517910.00	3063910.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	7850000.00	0.00	2988750.00	564945.00	3553695.00

AF&AO

Director

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7900000.00	0.00	3002000.00	610670.00	3612670.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	245000.00	180900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	281750.00	208035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	9050000.00	0.00	3283750.00	818705.00	4102455.00

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6800000.00	0.00	2584000.00	525640.00	3109640.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1600000.00	0.00	616000.00	65440.00	681440.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1750000.00	0.00	673750.00	71575.00	745325.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8550000.00	0.00	3257750.00	597215.00	3854965.00

Mahasamund

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10700000.00	0.00	4066000.00	827110.00	4893110.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11850000.00	0.00	4508750.00	874145.00	5382895.00

AF&AO

Director

Narayanpur (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	4300000.00	0.00	1634000.00	332390.00	1966390.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	462000.00	49080.00	511080.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1350000.00	0.00	519750.00	55215.00	574965.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	5650000.00	0.00	2153750.00	387605.00	2541355.00

AF&AO

Director

Raigarh

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6900000.00	0.00	2622000.00	533370.00	3155370.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8050000.00	0.00	3064750.00	580405.00	3645155.00

AF&AO

Director

Raipur/Bhatapara

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7400000.00	0.00	2812000.00	572020.00	3384020.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8550000.00	0.00	3254750.00	619055.00	3873805.00

AF&AO

Director

Raipur-II/Gariayaband

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8900000.00	0.00	3382000.00	687970.00	4069970.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10050000.00	0.00	3824750.00	735005.00	4559755.00

AF&AO

Director

Rajnandgaon

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9768000.00	0.00	3711840.00	755066.00	4466906.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	245000.00	180900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	281750.00	208035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10918000.00	0.00	3993590.00	963101.00	4956691.00

Surguja/Ambikapur

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8384000.00	0.00	3185920.00	648083.00	3834003.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1300000.00	0.00	318500.00	235170.00	553670.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1450000.00	0.00	355250.00	262305.00	617555.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	9834000.00	0.00	3541170.00	910388.00	4451558.00

AF&AO

Director

Balrampur

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8813000.00	0.00	3348940.00	681245.00	4030185.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	294000.00	217080.00	511080.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1350000.00	0.00	330750.00	244215.00	574965.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10163000.00	0.00	3679690.00	925460.00	4605150.00

AF&AO

Director

Raipur (Jora)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11016000.00	0.00	4186080.00	851537.00	5037617.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	4357000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	3200000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	7557000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	7557000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	19723000.00	0.00	4628830.00	898572.00	5527402.00

Bemetara

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	5263000.00	0.00	1999940.00	406830.00	2406770.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	245000.00	180900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	281750.00	208035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	1000000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	2300000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	3300000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	3300000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	9713000.00	0.00	2281690.00	614865.00	2896555.00

AF&AO

Director

Mainpat (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	5141000.00	0.00	1953580.00	397399.00	2350979.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1300000.00	0.00	500500.00	53170.00	553670.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1450000.00	0.00	558250.00	59305.00	617555.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	1000000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	5000000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	6000000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	6000000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	12591000.00	0.00	2511830.00	456704.00	2968534.00

AF&AO

Director

Mungeli

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9180000.00	0.00	3488400.00	709614.00	4198014.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	3000000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	2000000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	5000000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	5000000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	15330000.00	0.00	3931150.00	756649.00	4687799.00

Durg-II

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10343000.00	0.00	3930340.00	799514.00	4729854.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	245000.00	180900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	281750.00	208035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	3128000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	2263000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	5391000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	5391000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	16884000.00	0.00	4212090.00	1007549.00	5219639.00

Balod

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7956000.00	0.00	3023280.00	614999.00	3638279.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1150000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	2000000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	6585000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	8585000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	9385000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	18491000.00	0.00	3466030.00	662034.00	4128064.00

AF&AO

Director

Sukma (TSP)

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	613000.00	0.00	232940.00	47385.00	280325.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	36750.00	27135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1093000.00	0.00	292285.00	173224.00	465509.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	200000.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1443000.00	0.00	329035.00	200359.00	529394.00
B.	NON-RECURRING						
a	Office Equipments	0.00	1430000.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1430000.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	2000000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	2870000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	4870000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	6300000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8356000.00	0.00	561975.00	247744.00	809719.00

Kondagaon

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	613000.00	0.00	232940.00	47385.00	280325.00
A.	RECURRING						
2	TA	0.00	150000.00	0.00	57750.00	6135.00	63885.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	0.00	385000.00	40900.00	425900.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	200000.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1350000.00	0.00	442750.00	47035.00	489785.00
B.	NON-RECURRING						
a	Office Equipments	0.00	1400000.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1400000.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	2000000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	2870000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	4870000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	6270000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8233000.00	0.00	675690.00	94420.00	770110.00

AF&AO

Director

Total IGAU

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	199990000.00	0.00	75996200.00	15459227.00	91455427.00
A.	RECURRING						
2	TA	0.00	4050000.00	0.00	1328250.00	396645.00	1724895.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	29928000.00	0.00	9787260.00	2959076.00	12746336.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	400000.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	34378000.00	0.00	11115510.00	3355721.00	14471231.00
B.	NON-RECURRING						
a	Office Equipments	0.00	2830000.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	2830000.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	18485000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	27088000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	45573000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	2400000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	50803000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	285171000.00	0.00	87111710.00	18814948.00	105926658.00

AF&AO

Director

DES IGAU

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	0.00	100000.00	0.00	38500.00	4090.00	42590.00
3	HRD	0.00	100000.00	0.00	38500.00	4090.00	42590.00
4	Contingency	0.00	200000.00	0.00	77000.00	8180.00	85180.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	400000.00	0.00	154000.00	16360.00	170360.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	400000.00	0.00	154000.00	16360.00	170360.00

ATIC Raipur

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00

G. Total IGAU+DES+ATIC

Sub.: Release of Fund during 2020-21

Sl. No.	Head	Allow O/B 0	BE 2020-21	RE 2020-21	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	199990000.00	0.00	75996200.00	15459227.00	91455427.00
A.	RECURRING						
2	TA	0.00	4150000.00	0.00	1366750.00	400735.00	1767485.00
3	HRD	0.00	100000.00	0.00	38500.00	4090.00	42590.00
4	Contingency	0.00	30128000.00	0.00	9864260.00	2967256.00	12831516.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	400000.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	34778000.00	0.00	11269510.00	3372081.00	14641591.00
B.	NON-RECURRING						
a	Office Equipments	0.00	2830000.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	2830000.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	18485000.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	27088000.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	45573000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	2400000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	50803000.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	285571000.00	0.00	87265710.00	18831308.00	106097018.00