



ATARI, ZONE-IX

(DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)
Phone: 0761-2680807 Fax: 0761-2680485
Email: zcunit@rediffmail.com

F. No. ZPD/VI/CDRO-CDRP/2016-17/

Dated : 13-01-2021

• RELEASE AUTHORIZATION

Subject : Subject : Release of Rs. 4398675.00 under CFLD Oilseed as 1st Release - reg.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 13-01-2021 is hereby conveyed for the under mentioned expenditure of Rs. 4398675.00 as per the details given below :-

KVK	Grand Total			Demo Amount	Amount for DEES%	Amount for ICAR 5%	Net Amount	Release of fund received 49%	Opening	1st release to KVK	Total	
	Area (ha)	Demo	Budget (Rs.)									
Anuppur	60	150	320000	320000	16000	16000	288000	141120.00	28567.00	112553.00	141120.00	
	1	60	320000	320000	16000	16000	288000	141120.00	28567.00	112553.00	141120.00	
Balaghat	20	50	100000	100000	5000	5000	90000	44100.00	0.00	44100.00	44100.00	
Betul	20	50	135000	135000	6750	6750	121500	59535.00	259.00	59276.00	59535.00	
Chhatterpur	40	100	240000	240000	12000	12000	216000	105840.00	44970.00	60870.00	105840.00	
Chhindwada	100	250	710000	710000	35500	35500	639000	313110.00	-27825.00	340935.00	313110.00	
Chhindwada-II(Belakhani)	20	50	100000	100000	5000	5000	90000	44100.00	0.00	44100.00	44100.00	
Damoh	20	50	150000	150000	7500	7500	135000	66150.00	33762.00	32388.00	66150.00	
Harda	20	50	150000	150000	7500	7500	135000	66150.00	392.00	65758.00	66150.00	
Jabalpur	40	100	220000	220000	11000	11000	198000	97020.00	0.00	97020.00	97020.00	
Mandla	40	100	200000	200000	10000	10000	180000	88200.00	-16875.00	105075.00	88200.00	
Narsinghpur	80	200	450000	450000	22500	22500	405000	198450.00	0.00	198450.00	198450.00	
Panna	80	200	470000	470000	23500	23500	423000	207270.00	0.00	207270.00	207270.00	
Rewa	40	100	250000	250000	12500	12500	225000	110250.00	-18735.00	128985.00	110250.00	
Sagar	10	25	75000	75000	3750	3750	67500	33075.00	3025.00	30050.00	33075.00	
Sagar II	10	25	75000	75000	3750	3750	67500	33075.00	0.00	33075.00	33075.00	
Seoni	60	150	370000	370000	18500	18500	333000	163170.00	33089.00	130081.00	163170.00	
Shahdol	65	163	350000	350000	17500	17500	315000	154350.00	0.00	154350.00	154350.00	
Singruli	20	50	120000	120000	6000	6000	108000	52920.00	12578.00	40342.00	52920.00	
Umaria	30	75	170000	170000	8500	8500	153000	74970.00	38341.00	36629.00	74970.00	
	18	715	1788	4335000	4335000	2E+05	216750	3901500	1911735.00	102981.00	1808754.00	1911735.00
Bankheddi	70	175	415000	415000	20750	20750	373500	183015.00	6692.00	176323.00	183015.00	
Burhanpur	20	50	240000	240000	12000	12000	216000	105840.00	0.00	105840.00	105840.00	
Raisen	30	75	175000	175000	8750	8750	157500	77175.00	0.00	77175.00	77175.00	
Ratlam	53	133	317500	317500	15875	15875	285750	140017.50	13835.00	126183.00	140018.00	
Sehore	30	75	225000	225000	11250	11250	202500	99225.00	0.00	99225.00	99225.00	
	5	203	508	1372500	1372500	68625	68625	1235250	605272.50	20527.00	584746.00	605273.00
Alirajpur	60	150	510000	510000	25500	25500	459000	224910.00	-12855.00	237765.00	224910.00	
Ashoknagar	40	100	270000	270000	13500	13500	243000	119070.00	0.00	119070.00	119070.00	
Badwani	60	150	630000	630000	31500	31500	567000	277830.00	0.00	277830.00	277830.00	
Datia	20	50	120000	120000	6000	6000	108000	52920.00	787.00	52133.00	52920.00	
Dhar	20	50	150000	150000	7500	7500	135000	66150.00	0.00	66150.00	66150.00	
Dhar II (Manawar)	30	75	225000	225000	11250	11250	202500	99225.00	0.00	99225.00	99225.00	
Guna	40	100	270000	270000	13500	13500	243000	119070.00	88169.00	30901.00	119070.00	
Gwalior	20	50	120000	120000	6000	6000	108000	52920.00	120.00	52800.00	52920.00	
Jhabua	20	50	150000	150000	7500	7500	135000	66150.00	1500.00	64650.00	66150.00	
Khandwa	10	25	75000	75000	3750	3750	67500	33075.00	15.00	33060.00	33075.00	
Khargone	10	25	75000	75000	3750	3750	67500	33075.00	623.00	32452.00	33075.00	
Mandsaure	40	100	270000	270000	13500	13500	243000	119070.00	4346.00	114724.00	119070.00	
Morena	20	50	120000	120000	6000	6000	108000	52920.00	45180.00	7740.00	52920.00	
Neemuch	40	100	270000	270000	13500	13500	243000	119070.00	0.00	119070.00	119070.00	
Rajgarh	20	50	135000	135000	6750	6750	121500	59535.00	0.00	59535.00	59535.00	
Shajapur	30	75	195000	195000	9750	9750	175500	85995.00	17089.00	68906.00	85995.00	
Sheopur	40	100	250000	250000	12750	12750	229500	112455.00	-39495.00	151950.00	112455.00	
Shivpuri	40	100	250000	250000	12750	12750	229500	112455.00	-9561.00	122016.00	112455.00	
Ujjain	70	175	445000	445000	22250	22250	400500	196245.00	13600.00	182645.00	196245.00	
	19	630	1575	4540000	4540000	2E+05	227000	4086000	2002140.00	109518.00	1892622.00	2002140.00
	43	1608	4021	10567500	10567500	5E+05	528375	9510750	4660267.50	261593.00	4398675.00	4660268.00

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute.

Ashwani

FULLY-VOUCHERED CONTINGENT BILL
 [See Rules 113, 114, 115 (2) & 126 (2) of Central Government
 Account (Receipts & Payments) Rules]
 [See Rule 306 of Central Treasury Rules]

1/R-2020-21-3

BILL NO. 402
 Ministry / Department / Office of I.C.R. ADARI, Z.P. & J.P.
 Detailed Bill of Contingent charge for the month of Feb 2021
 Head of Account: _____

State	Host	KVK	Grand Total			Demo Amount	Amount for DEES%	Amount for ICAR 5%	Net Amount	Release of fund received 49%	Opening	1st release to KVK
			Area (ha)	Demo	Budget (Rs.)							
CG	CGKV	Anlora Durk	60	150	355000	355000	17750	17750	319500	156555	13975	142580
CG	Total CGKV	1	60	150	355000	355000	17750	17750	319500	156555	13975	142580
CG	IGKV	Bemetara	40	100	270000	270000	13500	13500	243000	119070	15715	103355
CG	IGKV	Bhatapara	120	300	670000	670000	33500	33500	603000	295470	-27625	323095
CG	IGKV	Bekampur	60	150	320000	320000	16000	16000	288000	141120	43111	98009
CG	IGKV	Baster	80	200	560000	560000	28000	28000	504000	246960	-26268	273228
CG	IGKV	Balod	100	250	540000	540000	27000	27000	485000	238140	30620	208120
CG	IGKV	Bijapur	50	125	480000	480000	24000	24000	432000	211680	412	211268
CG	IGKV	Bitaspur	40	100	220000	220000	11000	11000	198000	97020	2962	94118
CG	IGKV	Dantewada	120	300	780000	780000	39000	39000	702000	348980	101250	242730
CG	IGKV	Dhamtari	20	50	120000	120000	6000	6000	108000	52920	46701	6219
CG	IGKV	Durg II	40	100	220000	220000	11000	11000	198000	97020	103073	-6053
CG	IGKV	Gariyaband	40	100	360000	360000	18000	18000	324000	158760	0	158760
CG	IGKV	Korba	60	150	460000	460000	23000	23000	414000	202860	36204	166656
CG	IGKV	Korea	80	200	420000	420000	21000	21000	378000	185270	47250	137970
CG	IGKV	Kanker	20	50	100000	100000	5000	5000	90000	44100	0	44100
CG	IGKV	Jeshpur	60	150	460000	460000	23000	23000	414000	202860	0	202860
CG	IGKV	Kawardha	50	125	295000	295000	14750	14750	265500	130095	0	130095
CG	IGKV	Kondagaon	40	100	200000	200000	10000	10000	180000	88200	0	88200
CG	IGKV	Mungeli	190	475	1415000	1415000	70750	70750	1273500	624015	12	624003
CG	IGKV	Mahasamund	110	275	720000	720000	36000	36000	648000	319520	69	317451
CG	IGKV	Mainpat	80	200	525000	525000	26250	26250	472500	231525	2134	229391
CG	IGKV	Narayampur	40	100	200000	200000	10000	10000	180000	88200	-22500	110700
CG	IGKV	Raipur	110	275	630000	630000	31500	31500	567000	277830	47069	230751
CG	IGKV	Raigarh	20	50	120000	120000	6000	6000	108000	52920	33042	19878
CG	IGKV	Rajnandgaon	50	125	345000	345000	17250	17250	310500	152145	8145	144000
CG	IGKV	Sukma	20	50	100000	100000	5000	5000	90000	44100	0	44100
CG	IGKV	Surguja	80	200	440000	440000	22000	22000	396000	194040	53760	138280
CG	Total IGKV	26	1720	4300	10970000	10970000	548500	548500	9873000	4837770	496476	4341294
CG	Grand Total	27	1780	4450	11325000	11325000	566250	566250	10192500	4994325	510451	4483874

Rs. 4483874.00

Rs. 4483874.0

Carried Over



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Phone: 0761-2680807 Fax: 0761-2680485

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F. No. ATARI/IX/CDRO-CDRP/2020-21/

Dated : 24-03-2021

REVISED RELEASE AUTHORIZATION

Subject : Subject : Release of Rs. 679231.00 under CFLD Oilseed Project.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 24-03-2021 is here by conveyed for the under mentioned expenditure of Rs. 679231.00 as per the details given below :-

SN	Unv./State	KVKs	Total Amount (Rs.)
	JNKVV, JBP	Dindori,Katni,Tikamgarh,Sagar-I,	401499.00
	RVSKVV, Gwalior	Agarmalwa,Dewas,Lahar	262683.00
	NGOs	Indore,Satna	15049.00
	Total		679231.00

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute for further disbursement to KVKs..

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The expenditure will be meet out during FY 2020-21.

Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist, ATARI, Jabalpur.

Release of fund through PPA No- 0032154219149 dtd
25/3/21

Summary of Madhya Pradesh Oilseeds 2020-21 first release

Annexure I

ICAR Institute, Central and SAU	Crop
JNKVV	401499.0
RVSKVV	262683.0
NGO	15049.0
Total	679231.0

Annexure II

CFLD Oilseeds 2020-21 Release remaining KVKS

State	Host	KVK	Grand Total		Demo Amount	Amount for DEES%	Amount for ICAR 5%	Net Amount	Release of fund received 49%	Opening	1st release to KVK	Total	
			Area (ha)	Demo									
MP	JNKVV	Dindori	60	150	320000	320000	16000	16000	288000	141120.00	44.00	141076.00	141120.00
MP	JNKVV	Katni	40	100	200000	200000	10000	10000	180000	88200.00	1182.00	87018.00	88200.00
MP	JNKVV	Tikamgarh	60	150	355000	355000	17750	17750	319500	156555.00	5200.00	151355.00	156555.00
MP	JNKVV	Sagar I	20	50	125000	125000	6250	6250	112500	55125.00	0.00	22050.00	22050.00
MP	JNKVV	Total	180	450	1000000	1000000	50000	50000	900000	441000.00	6426.00	401499.00	407925.00
MP	NGO	Indore	20	50	150000	150000	7500	7500	135000	66150.00	51101.00	15049.00	66150.00
MP	NGO	Satna	60	150	370000	370000	18500	18500	333000	163170.00	163630.00	0.00	163630.00
MP	NGO	Total	80	200	520000	520000	26000	26000	468000	229320.00	214731.00	15049.00	229780.00
MP	RVSKVV	Agarmalwa	40	100	270000	270000	13500	13500	243000	119070.00	375.00	118695.00	119070.00
MP	RVSKVV	Dewas	15	38	112500	112500	5625	5625	101250	49613.00	1144.00	48469.00	49613.00
MP	RVSKVV	Lahar	40	100	220000	220000	11000	11000	198000	97020.00	1501.00	95519.00	97020.00
MP	RVSKVV	Total	95	238	602500	602500	30125	30125	542250	265703.00	3020.00	262683.00	265703.00
		Grand Total	355	888	2122500	2122500	106125	106125	1910250	936073.00	224177.00	679231.00	903408.00