



**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION
RESEARCH INSTITUTE (ATARI), ZONE – IX
(DIVISION OF AGRICULTURAL EXTENSION)**

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)

F. No. ZPD-VII/Cluster-Oilseed-Pulses/2015-16/

Dated: 27-07-2018

REMITTANCE

Subject : Remittance of Rs. **32567625/-** towards cluster demonstration of pulses under NFSM during 2018-19.

Sanction of the Director, ATARI, Zone-VII Jabalpur is here by conveyed for the under mentioned expenditure of Rs. Rs. **32567625/-**. The Details of amount to be released is given below :-

SN	Unv./NGO	Amount to be released (Rs.)
1	CGKV	622125.00
2	IGKV	13456125.00
3	IGNTU	448875.00
4	JNKVV	9306000.00
5	NGO	3174750.00
6	RVSKVV	5559750.00
	Total	32567625.00

(*) KVK wise detailed release to be made is enclosed along with this order.

Note : Payment for the above may please be released by E-payment in favour of The Concerned Comptroller/NGOs for further disbursement as per the details attached along with.

The expenditure will be meet out from the sanctioned budget of ATARI under Cluster Demonstration on Pulses during FY 2018-19.


Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A. Raut, Scientist & CCPI, ATARI, Zone-IX for kind information.

Budget and KVK Wise area to be covered under CFLD on Pulses 2018-19

Host Organization	Name of KVK	Total Area (ha)	Amount (in Rs.)									
			Amount for demo @ Rs. 9000/ha	Amount for DEE @5%	Amount for ICAR @5%	Net Amount of DEMO 4-(5+6)	Amount for Technology Agent	Total Amount under demo (7+8)	1st Installment (75% release of sanction amount FY 2018-19)			
									under demonstrations	Des Monitoring Charges	Total release	Balance to be released
1	2	3	4	5	6	7	8	9	10	11	12	13
CGKV	Anjora Durg	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375
IGKV	Balrampur	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
IGKV	Bastar	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
IGKV	Bhatapara	80	720000	36000	36000	648000	60000	708000	531000	27000	558000	186000
IGKV	Bijapur	80	720000	36000	36000	648000	60000	708000	531000	27000	558000	186000
IGKV	Bilaspur	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
IGKV	Dantewada	80	720000	36000	36000	648000	0	648000	486000	27000	513000	171000
IGKV	Dhamtari	60	540000	27000	27000	486000	60000	546000	409500	20250	429750	143250
IGKV	Janjgir-champa	30	270000	13500	13500	243000	0	243000	182250	10125	192375	64125
IGKV	Jashpur	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
IGKV	Kanker	140	1260000	63000	63000	1134000	120000	1254000	940500	47250	987750	329250
IGKV	Kawardha	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
IGKV	Korba	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
IGKV	Korea	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
IGKV	Mahasamund	70	630000	31500	31500	567000	60000	627000	470250	23625	493875	164625
IGKV	Narayanpur	60	540000	27000	27000	486000	60000	546000	409500	20250	429750	143250
IGKV	Raigarh	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
IGKV	Raipur	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
IGKV	Rajnandgaon	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
IGKV	Surguja	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
IGKV	Durg -II	50	450000	22500	22500	405000	60000	465000	348750	16875	365625	121875
IGKV	Mungeli	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375
IGKV	Bemetara	70	630000	31500	31500	567000	0	567000	425250	23625	448875	149625
IGKV	Gariyaband	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
IGKV	Surajpur	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
Chhattisgarh Total		2020	18180000	909000	909000	16362000	1500000	17862000	13396500	681750	14078250	4692750

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									under demonstrations	Des Monitoring Charges	Total release	Balance to be released
1	2	3	4	5	6	7	8	9	10	11	12	13
IGNTU	Anuppur	70	630000	31500	31500	567000	0	567000	425250	23625	448875	149625
JNKVV	Balaghat	80	720000	36000	36000	648000	60000	708000	531000	27000	558000	186000
JNKVV	Betul	80	720000	36000	36000	648000	60000	708000	531000	27000	558000	186000
JNKVV	Chhatarpur	50	450000	22500	22500	405000	60000	465000	348750	16875	365625	121875
JNKVV	Chhindwara	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
JNKVV	Damoh	50	450000	22500	22500	405000	0	405000	303750	16875	320625	106875
JNKVV	Dindori	20	180000	9000	9000	162000	0	162000	121500	6750	128250	42750
JNKVV	Harda	60	540000	27000	27000	486000	60000	546000	409500	20250	429750	143250
JNKVV	Jabalpur	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
JNKVV	Katni	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
JNKVV	Mandla	80	720000	36000	36000	648000	60000	708000	531000	27000	558000	186000
JNKVV	Narsinghpur	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375
JNKVV	Panna	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375
JNKVV	Rewa	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375
JNKVV	Sagar	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
JNKVV	Seoni	100	900000	45000	45000	810000	60000	870000	652500	33750	686250	228750
JNKVV	Shahdol	80	720000	36000	36000	648000	60000	708000	531000	27000	558000	186000
JNKVV	Sidhi	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
JNKVV	Singrauli	30	270000	13500	13500	243000	0	243000	182250	10125	192375	64125
JNKVV	Tikamgarh	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
JNKVV	Umariya	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
NGO	Burhanpur	70	630000	31500	31500	567000	0	567000	425250	23625	448875	149625
NGO	Indore	30	270000	13500	13500	243000	0	243000	182250	10125	192375	64125
NGO	Raisen	100	900000	45000	45000	810000	120000	930000	697500	33750	731250	243750
NGO	Ratlam	50	450000	22500	22500	405000	60000	465000	348750	16875	365625	121875
NGO	Satna	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375
NGO	Sehore	30	270000	13500	13500	243000		243000	182250	10125	192375	64125
NGO	Bankhedi	90	810000	40500	40500	729000	60000	789000	591750	30375	622125	207375

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RVSKVV	Agarmalwa	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
RVSKVV	Ashok nagar	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Badwani	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Bhind	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Datia	50	450000	22500	22500	405000	0	405000	303750	16875	320625	106875
RVSKVV	Dewas	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Dhar	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
RVSKVV	Guna	70	630000	31500	31500	567000	60000	627000	470250	23625	493875	164625
RVSKVV	Jhabua	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
RVSKVV	Khandwa	50	450000	22500	22500	405000	0	405000	303750	16875	320625	106875
RVSKVV	Khargone	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Mandsaur	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Morena	60	540000	27000	27000	486000	0	486000	364500	20250	384750	128250
RVSKVV	Neemuch	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
RVSKVV	Shajapur	50	450000	22500	22500	405000	0	405000	303750	16875	320625	106875
RVSKVV	Shivpuri	50	450000	22500	22500	405000	0	405000	303750	16875	320625	106875
RVSKVV	Sheopur	30	270000	13500	13500	243000	0	243000	182250	10125	192375	64125
RVSKVV	Ujjain	40	360000	18000	18000	324000	0	324000	243000	13500	256500	85500
Madhya Pradesh Total		2750	24750000	1237500	1237500	22275000	1140000	23415000	17561250	928125	18489375	6163125
Grand Total		4770	42930000	2146500	2146500	38637000	2640000	41277000	30957750	1609875	32567625	10855875