

Ashoknagar

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 9470800.00 | 0.00 | 0.00 | 758000.00 | 758000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 9470800.00 | 0.00 | 0.00 | 758000.00 | 758000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 6280000.00 | 0.00 | 0.00 | 490000.00 | 490000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 6280000.00 | 0.00 | 0.00 | 490000.00 | 490000.00 |

AF&AO

Director

Bhind

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 6647200.00 | 0.00 | 0.00 | 523000.00 | 523000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 6647200.00 | 0.00 | 0.00 | 523000.00 | 523000.00 |

AF&AO

Director

Datia

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10022800.00 | 0.00 | 0.00 | 800000.00 | 800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 10022800.00 | 0.00 | 0.00 | 800000.00 | 800000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10530400.00 | 0.00 | 0.00 | 846000.00 | 846000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 10530400.00 | 0.00 | 0.00 | 846000.00 | 846000.00 |

AF&AO

Director

Dhar (TSP)

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 7259200.00 | 0.00 | 0.00 | 570000.00 | 570000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 7259200.00 | 0.00 | 0.00 | 570000.00 | 570000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 7038400.00 | 0.00 | 0.00 | 555000.00 | 555000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 7038400.00 | 0.00 | 0.00 | 555000.00 | 555000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 12970000.00 | 0.00 | 0.00 | 1050000.00 | 1050000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 12970000.00 | 0.00 | 0.00 | 1050000.00 | 1050000.00 |

AF&AO

Director

Jhabua (TSP)

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 8950000.00 | 0.00 | 0.00 | 715000.00 | 715000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 8950000.00 | 0.00 | 0.00 | 715000.00 | 715000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 9190000.00 | 0.00 | 0.00 | 735000.00 | 735000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 9190000.00 | 0.00 | 0.00 | 735000.00 | 735000.00 |

AF&AO

Director

Khargone

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 7330000.00 | 0.00 | 0.00 | 580000.00 | 580000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 7330000.00 | 0.00 | 0.00 | 580000.00 | 580000.00 |

AF&AO

Director

Mandsaur

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 5098000.00 | 0.00 | 0.00 | 394000.00 | 394000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 5098000.00 | 0.00 | 0.00 | 394000.00 | 394000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 11830000.00 | 0.00 | 0.00 | 955000.00 | 955000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11830000.00 | 0.00 | 0.00 | 955000.00 | 955000.00 |

AF&AO

Director

Neemuch

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 9552000.00 | 0.00 | 0.00 | 796000.00 | 796000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 9552000.00 | 0.00 | 0.00 | 796000.00 | 796000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 7630000.00 | 0.00 | 0.00 | 400000.00 | 400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 7630000.00 | 0.00 | 0.00 | 400000.00 | 400000.00 |

AF&AO

Director

Shajapur

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 5663200.00 | 0.00 | 0.00 | 440000.00 | 440000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 5663200.00 | 0.00 | 0.00 | 440000.00 | 440000.00 |

AF&AO

Director

Sheopur

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 4841200.00 | 0.00 | 0.00 | 370000.00 | 370000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 4841200.00 | 0.00 | 0.00 | 370000.00 | 370000.00 |

AF&AO

Director

Shivpuri

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 7261600.00 | 0.00 | 0.00 | 570000.00 | 570000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 7261600.00 | 0.00 | 0.00 | 570000.00 | 570000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 12238000.00 | 0.00 | 0.00 | 989000.00 | 989000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 12238000.00 | 0.00 | 0.00 | 989000.00 | 989000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 2064400.00 | 0.00 | 0.00 | 140000.00 | 140000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 2064400.00 | 0.00 | 0.00 | 140000.00 | 140000.00 |

AF&AO

Director

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 1200000.00 | 0.00 | 0.00 | 100000.00 | 100000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 1200000.00 | 0.00 | 0.00 | 100000.00 | 100000.00 |

AF&AO

Director

Dhar-II

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 1200000.00 | 0.00 | 0.00 | 100000.00 | 100000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 1200000.00 | 0.00 | 0.00 | 100000.00 | 100000.00 |

AF&AO

Director

Total RVSKVV

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|---------------------|-------------|------------------|--------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 164267200.00 | 0.00 | 0.00 | 12876000.00 | 12876000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 164267200.00 | 0.00 | 0.00 | 12876000.00 | 12876000.00 |

AF&AO

Director

DES RVSKVV

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------|-------------|------------------|--------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

AF&AO

Director

ATIC Gwalior

Sub.: Release of Fund during 2019-20

| Sl. No. | Head | Allow O/B 0 | BE 2019-20 | RE 2019-20 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------|-------------|------------------|--------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

AF&AO

Director