

Burhanpur

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	606669.00	8500000.00	7678333.00	814998.00	9100000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	900000.00	729000.00	0.00	729000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1000000.00	810000.00	0.00	810000.00
B.	NON-RECURRING					
a	Office Equipments	0.00	400000.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	100000.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	500000.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	500000.00	0.00	0.00	0.00
	Grand Total	606669.00	10000000.00	8488333.00	814998.00	9910000.00

AF&AO

Director

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	507194.00	9100000.00	8220333.00	2092473.00	10820000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1000000.00	810000.00	0.00	810000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1100000.00	891000.00	0.00	891000.00
B.	NON-RECURRING					
a	Office Equipments	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00
	Grand Total	507194.00	10200000.00	9111333.00	2092473.00	11711000.00

Raisen

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	2502276.00	9000000.00	7380000.00	1267724.00	11150000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	972000.00	0.00	972000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1300000.00	1053000.00	0.00	1053000.00
B.	NON-RECURRING					
a	Office Equipments	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	1000000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	1000000.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1000000.00	0.00	0.00	0.00
	Grand Total	2502276.00	11300000.00	8433000.00	1267724.00	12203000.00

AF&AO

Director

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	1880764.00	9300000.00	7626000.00	493236.00	10000000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	2353.00	1000000.00	810000.00	0.00	812353.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	2353.00	1100000.00	891000.00	0.00	893353.00
B.	NON-RECURRING					
a	Office Equipments	0.00	400000.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	100000.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	500000.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	500000.00	0.00	0.00	0.00
	Grand Total	1883117.00	10900000.00	8517000.00	493236.00	10893353.00

AF&AO

Director

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	1473037.00	9200000.00	7544000.00	967963.00	9985000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	904.87	1100000.00	891000.00	0.00	891904.87
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	904.87	1200000.00	972000.00	0.00	972904.87
B.	NON-RECURRING					
a	Office Equipments	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	1495000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	1495000.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1495000.00	0.00	0.00	0.00
	Grand Total	1473941.87	11895000.00	8516000.00	967963.00	10957904.87

AF&AO

Director

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	2401698.00	8446000.00	6925720.00	-327418.00	9000000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	58.00	1200000.00	972000.00	0.00	972058.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	58.00	1300000.00	1053000.00	0.00	1053058.00
B.	NON-RECURRING					
a	Office Equipments	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	900000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	900000.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	900000.00	0.00	0.00	0.00
	Grand Total	2401756.00	10646000.00	7978720.00	-327418.00	10053058.00

AF&AO

Director

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00
A.	RECURRING					
2	TA	0.00	100000.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	100000.00	0.00	0.00	0.00
B.	NON-RECURRING					
a	Office Equipments	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	100000.00	0.00	0.00	0.00

AF&AO

Director

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Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	204772.00	7500000.00	6775000.00	920228.00	7900000.00
A.	RECURRING					
2	TA	0.00	100000.00	81000.00	0.00	81000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	378000.00	1200000.00	972000.00	0.00	1350000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	378000.00	1300000.00	1053000.00	0.00	1431000.00
B.	NON-RECURRING					
a	Office Equipments	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00
	Grand Total	582772.00	8800000.00	7828000.00	920228.00	9331000.00

AF&AO

Director

Total NGOs

Sub.: Release of Fund during 2019-20

Sl. No.	Head	Allow O/B 0	BE 2019-20	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	6	7	8
1	Pay & Allow.	9576410.00	61046000.00	52149386.00	6229204.00	67955000.00
A.	RECURRING					
2	TA	0.00	800000.00	567000.00	0.00	567000.00
3	HRD	0.00	0.00	0.00	0.00	0.00
4	Contingency	381315.87	7600000.00	6156000.00	0.00	6537315.87
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00
	Total (A)	381315.87	8400000.00	6723000.00	0.00	7104315.87
B.	NON-RECURRING					
a	Office Equipments	0.00	800000.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	200000.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1000000.00	0.00	0.00	0.00
C.	Works					
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	3395000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	3395000.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00
E.	Vehicles					
	Jeep	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	4395000.00	0.00	0.00	0.00
	Grand Total	9957725.87	73841000.00	58872386.00	6229204.00	75059315.87

AF&AO

Director