

BE & RE 2019-20 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Grand Total		
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrated Farming	Specialized KVK	Technology Information	For strengthening net	e-Farmers	Rev. Fund	Total	Equip./Furni./Farm Impl.	Works	Lib.	Vehicle		Total	
						Other then TSP	TSP															
A.	ATARI, Jabalpur	BE 2019-20	170.00	15.00	14.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	36.50	5.50	0.00	0.00	42.00	326.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.	MP																					
I. KVK JNKVV																						
1	Balaghat	BE 2019-20	67.00	0.80	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	0.00	0.00	0.00	0.00	0.00	78.80
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Betul (TSP>25 & 50%)	BE 2019-20	85.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	6.00	0.00	0.00	0.00	6.00	103.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Chhatarpur (TSP>25 & 50%)	BE 2019-20	65.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2.00	10.00	0.00	0.00	12.00	87.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Chhindwara (TSP>25 & 50%)	BE 2019-20	115.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.00	9.00	0.00	0.00	15.00	140.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Damoh	BE 2019-20	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	85.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Dindori (TSP>50%)	BE 2019-20	75.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	1.00	0.00	0.00	0.00	1.00	90.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Harda (TSP>25 & 50%)	BE 2019-20	115.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	2.00	0.00	0.00	0.00	2.00	128.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Jabalpur	BE 2019-20	140.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	152.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Katni	BE 2019-20	101.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	111.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Mandla (TSP>50%)	BE 2019-20	80.00	1.00	0.00	2.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	1.00	0.00	0.00	0.00	1.00	93.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Narsinghpur	BE 2019-20	118.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	9.00	0.00	0.00	9.00	139.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Panna	BE 2019-20	66.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	77.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Rewa	BE 2019-20	130.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	142.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Sagar	BE 2019-20	95.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	107.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Seoni (TSP>25 & 50%)	BE 2019-20	80.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	6.00	0.00	0.00	0.00	6.00	98.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Shahdol (TSP>25 & 50%)	BE 2019-20	81.00	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	6.00	0.00	0.00	0.00	6.00	100.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Sidhi (TSP>25 & 50%)	BE 2019-20	85.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.00	0.00	0.00	0.00	6.00	101.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Tikamgarh	BE 2019-20	85.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	95.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Umariya (TSP>25 & 50%)	BE 2019-20	75.00	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	6.00	0.00	0.00	0.00	6.00	94.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Singrauli (TSP>25 & 50%)	BE 2019-20	25.00	0.75	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	0.00	30.00	0.00	0.00	30.00	63.75
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Chhindwara-2 (TSP>25 & 50%)	BE 2019-20	12.00	0.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	14.00	25.00	0.00	8.00	47.00	71.50
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Sagar - 2	BE 2019-20	12.00	0.20	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	0.00	0.00	0.00	0.00	0.00	18.20
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DES JNKVV	BE 2019-20	0.00	1.00	1.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	5.50
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATIC JNKVV	BE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2019-20	0.00	0.00	0.00																	

BE & RE 2019-20 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e-Farme rs	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle		Total
						Other then TSP	TSP														
II. KVK RVSKVV																					
23	Ashoknagar	BE 2019-20	90.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	100.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Badwani (TSP>50%)	BE 2019-20	63.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	1.00	0.00	0.00	0.00	1.00	78.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Bhind	BE 2019-20	70.00	0.75	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	0.00	0.00	0.00	0.00	0.00	80.75
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Datia	BE 2019-20	100.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	110.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Dewas	BE 2019-20	105.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	116.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Dhar (TSP>50%)	BE 2019-20	71.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	1.00	10.00	0.00	0.00	11.00	96.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Guna	BE 2019-20	70.00	0.75	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	0.00	0.00	0.00	0.00	0.00	79.75
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Gwalior	BE 2019-20	128.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	138.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Jhabua (TSP>50%)	BE 2019-20	90.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	1.00	0.00	0.00	0.00	1.00	105.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Khandwa (TSP>25 & 50%)	BE 2019-20	90.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.00	0.00	0.00	0.00	6.00	106.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Khargone (TSP>25 & 50%)	BE 2019-20	70.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	4.00	0.00	0.00	0.00	4.00	84.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Mandsaur	BE 2019-20	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	95.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Morena	BE 2019-20	117.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	137.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Neemuch	BE 2019-20	95.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	105.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Rajgarh	BE 2019-20	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	95.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Shajapur	BE 2019-20	55.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	65.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Sheopur	BE 2019-20	48.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	58.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Shivpuri	BE 2019-20	70.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	9.00	0.00	0.00	9.00	89.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Ujjain	BE 2019-20	120.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	131.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Agarmalwa	BE 2019-20	12.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	30.00	0.00	0.00	30.00	51.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Alirajpur (TSP>50%)	BE 2019-20	18.00	1.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2.00	35.00	0.00	0.00	37.00	65.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Dhar-2 (TSP>50%)	BE 2019-20	12.00	1.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.00	27.00	0.00	0.00	33.00	55.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DES RVSKVV	BE 2019-20	0.00	1.00	1.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	5.50
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATIC RVSKVV	BE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total RVSKVV	BE 2019-20	1644.00	22.50	1.00	167.50	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	21.00	167.00	0.00	0.00	188.00	2071.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BE & RE 2019-20 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency													Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrated Farming	Specialized KVK	Technology Information	For strengthening net	e-Farmers	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
						Other than TSP	TSP														
III. KVK ICAR																					
45	Bhopal	BE 2019-20	95.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	105.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATIC Bhopal	BE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ICAR		BE 2019-20	95.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. KVK NGO																					
46	Bhuranpur (TSP>25 & 50%)	BE 2019-20	85.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	5.00	100.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Indore	BE 2019-20	91.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Raisen	BE 2019-20	90.00	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	10.00	0.00	0.00	0.00	10.00	113.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Ratlam (TSP>25 & 50%)	BE 2019-20	93.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	5.00	0.00	0.00	0.00	0.00	5.00	109.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Satna	BE 2019-20	92.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	14.95	0.00	0.00	0.00	14.95	118.95
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Sehore	BE 2019-20	84.46	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	9.00	0.00	0.00	0.00	9.00	106.46
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Vidisha	BE 2019-20	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Bankhedi	BE 2019-20	75.00	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total NGOs		BE 2019-20	610.46	8.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	10.00	33.95	0.00	0.00	0.00	43.95	738.41
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. IGNTU																					
54	Anuppur (TSP>25 & 50%)	BE 2019-20	105.00	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	6.00	33.00	0.00	0.00	0.00	39.00	157.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (B)		BE 2019-20	4236.46	53.75	2.00	474.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	596.75	93.00	316.95	0.00	8.00	417.95	5251.16	
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. CHHATTISGARH																					
I. KVK IGAU																					
55	Bastar (TSP>50%)	BE 2019-20	67.00	0.75	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75	3.00	0.00	0.00	0.00	0.00	3.00	83.75
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Bijapur (TSP>50%)	BE 2019-20	73.00	0.75	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	3.00	0.00	0.00	0.00	0.00	3.00	88.75
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Bilaspur	BE 2019-20	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	9.00	0.00	0.00	0.00	9.00	94.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Dantewara (TSP>50%)	BE 2019-20	42.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	4.00	0.00	0.00	0.00	0.00	4.00	60.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Dhamatri (TSP>25 & 50%)	BE 2019-20	91.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.00	0.00	0.00	0.00	0.00	1.00	102.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Janjgir-champa	BE 2019-20	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Jashpur (TSP>50%)	BE 2019-20	56.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Kanker (TSP>50%)	BE 2019-20	82.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Kawardha	BE 2019-20	62.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Korba (TSP>25 & 50%)	BE 2019-20	80.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	5.00	0.00	0.00	0.00	0.00	5.00	96.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BE & RE 2019-20 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency													Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming	Speciali zed KVK	Techn ology Inform ation	For streng hening net	e-Farme rs	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
						Other then TSP	TSP														
65	Korea (TSP>50%)	BE 2019-20	41.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	55.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Mahasamund (TSP>25 & 50%)	BE 2019-20	96.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	5.00	0.00	0.00	0.00	5.00	112.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Narayanpur (TSP>50%)	BE 2019-20	37.00	1.00	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	50.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Raigarh (TSP>25 & 50%)	BE 2019-20	65.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	6.00	0.00	0.00	0.00	6.00	82.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Raipur (TSP>25 & 50%)	BE 2019-20	65.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	6.00	0.00	0.00	0.00	6.00	82.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Raipur-II (TSP>25 & 50%)	BE 2019-20	84.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	6.00	0.00	0.00	0.00	6.00	101.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Rajanandgaon (TSP>25 & 50%)	BE 2019-20	90.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.00	0.00	0.00	0.00	6.00	106.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Surguja-I (TSP>50%)	BE 2019-20	86.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	100.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Balrampur (TSP>50%)	BE 2019-20	78.00	1.00	0.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	92.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Jora Raipur	BE 2019-20	72.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	27.00	0.00	0.00	27.00	110.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Bemetara	BE 2019-20	37.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	42.60	0.00	0.00	42.60	89.60
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Mainpat (TSP>25 & 50%)	BE 2019-20	24.00	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	2.00	35.00	0.00	0.00	37.00	75.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	Mungeli	BE 2019-20	63.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	30.45	0.00	0.00	30.45	103.45
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Durg-2	BE 2019-20	92.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	29.00	0.00	0.00	29.00	131.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Balod (TSP>25 & 50%)	BE 2019-20	48.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	6.00	10.00	0.00	0.00	16.00	74.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Kondagaon (TSP>50%)	BE 2019-20	15.00	0.50	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	12.00	10.00	0.00	8.00	30.00	47.50
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Sukma (TSP>50%)	BE 2019-20	12.00	0.75	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	2.00	10.00	0.00	0.00	12.00	33.75
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DES IGAU	BE 2019-20	0.00	1.00	1.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	5.50
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ATIC IGAU	BE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IGAU		BE 2019-20	1708.00	26.75	1.00	184.50	101.00	0.00	0.00	0.00	0.00	0.00	0.00	313.25	67.00	203.05	0.00	8.00	278.05	2299.30	
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II CGKV																					
82	Durg	BE 2019-20	84.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	94.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CGKV Durg	BE 2019-20	0.00	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CGKV		BE 2019-20	84.00	1.50	0.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	97.00	
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (C)		BE 2019-20	1792.00	28.25	1.50	195.50	101.00	0.00	0.00	0.00	0.00	0.00	0.00	326.25	67.00	203.05	0.00	8.00	278.05	2396.30	
		RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BE & RE 2019-20 : ATARI, JABALPUR (31.03.2019)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency													Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
						Other then TSP	TSP															
Total ATARI	BE 2019-20	170.00	15.00	14.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	36.50	5.50	0.00	0.00	42.00	326.00	
	RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total KVK	BE 2019-20	6028.46	78.50	0.00	657.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.50	160.00	494.00	0.00	16.00	670.00	7601.96	
	RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total DEE	BE 2019-20	0.00	3.50	3.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	19.50
	RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ATICs	BE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	
	RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total KVK+DEE+ATICs	BE 2019-20	6028.46	82.00	3.50	669.50	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.00	160.00	520.00	0.00	16.00	696.00	7647.46	
	RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	BE 2019-20	6198.46	97.00	17.50	754.50	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1037.00	196.50	525.50	0.00	16.00	738.00	7973.46		
	RE 2019-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
A.	ATARI, Jabalpur	Office Equipment	36.50	0.00		5.50	0.00			0.00	0.00
		Furniture & Fixtures	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	36.50	0.00		Total	5.50	0.00		Total	0.00
B.	MP										
I.	KVK JNKVV										
1	Balaghat	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
2	Betul (TSP>25 & 50%)	Office Equipment	4.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
3	Chhatarpur (TSP>25 & 50%)	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	2.00	0.00		Total	10.00	0.00		Total	0.00
4	Chhindwara (TSP>25 & 50%)	Office Equipment	4.00	0.00	Renovation/Rep	9.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	9.00	0.00		Total	0.00
5	Damoh	Office Equipment	0.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
6	Dindori (TSP>50%)	Office Equipment	1.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
7	Harda (TSP>25 & 50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	2.00	0.00		0.00	0.00			Total	0.00
8	Jabalpur	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		0.00	0.00			Total	0.00
9	Katni	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		0.00	0.00			Total	0.00
10	Mandla (TSP>50%)	Office Equipment	1.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00		0.00	0.00			Total	0.00
11	Narshinghpur	Office Equipment	0.00	0.00	Renovation/Rep	9.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		9.00	0.00			Total	0.00
12	Panna	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		0.00	0.00			Total	0.00
13	Rewa	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		0.00	0.00			Total	0.00
			Total	0.00	0.00			Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
14	Sagar	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
15	Seoni (TSP>25 & 50%)	Office Equipment	4.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
16	Shahdol (TSP>25 & 50%)	Office Equipment	4.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
17	Sidhi (TSP>25 & 50%)	Office Equipment	4.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
18	Tikamgarh	Office Equipment	0.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
19	Umaria (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
20	Singrauli (TSP>25 & 50%)	Office Equipment	0.00	0.00	Admn. Bldg.	15.00	0.00	IIInd		0.00	0.00
		Farm Equipment	0.00	0.00	Farmers Hostel	15.00	0.00	IIInd		0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	0.00	0.00		Total	30.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
21	Chhindwara-2 (TSP>25 & 50%)	Office Equipment	4.00	0.00	Admn. Bldg.	15.00	0.00		Vehicle	8.00	0.00
		Farm Equipments	10.00	0.00	Farmers Hostel	10.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	14.00	0.00	Total	25.00	0.00		Total	8.00	0.00
22	Sagar - 2	Office Equipment	0.00	0.00		0.00	0.00		0.00	0.00	
		Farm Equipments (Tractor 7.00, Imp. 3.00)	0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
	DES JNKVV		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
	ATIC JNKVV		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
Total JNKVV			56.00	0.00	Total	83.00	0.00	Total	8.00	0.00	
II. KVK RVSKVV											
21	Ashoknagar	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
22	Badwani (TSP>50%)	Office Equipment	1.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
23	Bhind	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
24	Datia	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
25	Dewas	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
26	Dhar (TSP>50%)	Office Equipment	1.00	0.00	Renovation/Rep	10.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00	Total	10.00	0.00	Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
27	Guna	Office Equipment	0.00	0.00	Renovation/Rep	0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
28	Gwalior	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
29	Jhabua (TSP>50%)	Office Equipment	1.00	0.00	Renovation/Rep	0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00	Total	0.00	0.00		Total	0.00	0.00
30	Khandwa (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00	Total	0.00	0.00		Total	0.00	0.00
31	Khargone (TSP>25 & 50%)	Office Equipment	2.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	4.00	0.00	Total	0.00	0.00		Total	0.00	0.00
32	Mandsaur	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	0.00		Total	0.00	0.00
33	Morena	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	0.00		Total	0.00	0.00
34	Neemuch	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
35	Rajgarh	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	0.00		Total	0.00	0.00
36	Shajapur	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
37	Sheopur	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
38	Shivpuri	Office Equipment	0.00	0.00	Renovation/Rep	9.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	9.00	0.00		Total	0.00
39	Ujjan	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00							
Total	0.00	0.00		Total	0.00	0.00		Total	0.00	0.00	
40	Agarmalwa	Office Equipment	0.00	0.00	Admn. Bldg	15.00	0.00		Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00	Farmer Hostel	15.00	0.00				
			0.00	0.00		0.00	0.00				
		Total	0.00	0.00		Total	30.00	0.00		Total	0.00
41	Alirajpur (TSP>50%)	Office Equipment	0.00	0.00	Admn. Bldg.	20.00	0.00	IIInd	Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00	Farmers Hostel	15.00	0.00	IIInd		0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	2.00	0.00		Total	35.00	0.00		Total	0.00
81	Dhar-2 (TSP>50%)	Office Equipment	4.00	0.00	Admn. Bldg.	15.00	0.00		Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00	Farmers Hostel	12.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00				
		Total	6.00	0.00		Total	27.00	0.00		Total	0.00
Total RVSKVV		21.00	0.00		Total	141.00	0.00		Total	0.00	0.00
III.											
42	Bhopal	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
IV.	KVK NGO										
43	Bhuranpur (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	1.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	5.00	0.00	Total	0.00	0.00		Total	0.00	0.00
44	Indore	Office Equipment	0.00	0.00						0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
45	Raisen	Office Equipment	0.00	0.00	Renovation/Rep	10.00	0.00			0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	10.00	0.00		Total	0.00	0.00
46	Ratlam (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00			0.00	0.00
		Total	5.00	0.00	Total	0.00	0.00		Total	0.00	0.00
47	Satna	Office Equipment	0.00	0.00	Renovation/Rep	14.95	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	14.95	0.00		Total	0.00	0.00
48	Sehore	Office Equipment	0.00	0.00	Renovation/Rep	9.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	9.00	0.00		Total	0.00	0.00
49	Vidisha		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
50	Bandkhedi	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipment	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00							
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total NGOs		10.00	0.00	Total	33.95	0.00		Total	0.00	0.00
	IGNTU										
51	Anuppur (TSP>25 & 50%)	Office Equipment	4.00	0.00	Admn. Bldg.	18.00	0.00		Vehicle	0.00	0.00
		Farm Equipment	2.00	0.00	Farmers Hostel	15.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00				
		Total	6.00	0.00	0.00	33.00	0.00		Total	0.00	0.00
	TOTAL(B)		93.00	0.00		290.95	0.00			8.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
C.	CHHATTISGARH										
I.	KVK IGAU										
52	Bastar (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	3.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	3.00	0.00	Total	0.00	0.00		Total	0.00	0.00
53	Bijapur (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	3.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	3.00	0.00	Total	0.00	0.00		Total	0.00	0.00
54	Bilaspur	Office Equipment	0.00	0.00	Renovation/Rep	9.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	9.00	0.00		Total	0.00	0.00
55	Dantewara (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	4.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	4.00	0.00	Total	0.00	0.00		Total	0.00	0.00
56	Dhamatri (TSP>25 & 50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.00	0.00	Total	0.00	0.00		Total	0.00	0.00
57	Janjgir-champa	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
58	Jashpur (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
59	Kanker (TSP>50%)	Office Equipment	0.00	0.00					Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
60	Kawardha	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
61	Korba (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	5.00	0.00		Total	0.00	0.00		Total	0.00
62	Korea (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
63	Mahasamund (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	1.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	5.00	0.00		Total	0.00	0.00		Total	0.00
64	Narayanpur (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
65	Raigarh (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
66	Raipur (TSP>25 & 50%)	Office Equipment	4.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
67	Raipur - II (TSP>25 & 50%)	Office Equipment	4.00	0.00					Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
68	Rajanandgaon (TSP>25 & 50%)	Office Equipment	4.00	0.00					Rep. of Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
69	Surguja (TSP>50%)	Office Equipment	0.00	0.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
70	Surguja - II (TSP>50%)	Office Equipment	0.00	0.00					Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
71	Jora Raipur	Office Equipment	0.00	0.00	Admn. Bldg.	15.00	0.00		Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	12.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	27.00	0.00		Total	0.00
72	Bemetara	Office Equipment	0.00	0.00	Admn. Bldg.	18.00	0.00		Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	15.00	0.00			0.00	0.00
			0.00	0.00	Farm Dev.	9.60	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	42.60	0.00		Total	0.00
73	Surajpur (Mainpat) (TSP>25 & 50%)	Office Equipment	0.00	0.00	Admn. Bldg.	20.00	0.00		Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00	Farmers Hostel	15.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
										0.00	0.00
		Total	2.00	0.00		Total	35.00	0.00		Total	0.00
74	Mungeli	Office Equipment	0.00	0.00	Admn. Bldg.	16.45	0.00		Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	14.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	30.45	0.00		Total	0.00
75	Durg-2	Office Equipment	0.00	0.00	Admn. Bldg.	15.00	0.00		Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00	Farmers Hostel	14.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
						0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	29.00	0.00		Total	0.00
77	Balod (TSP>25 & 50%)	Office Equipment	4.00	0.00	Admn. Bldg.	10.00	0.00		Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	10.00	0.00		Total	0.00
78	Kondagaon (TSP>50%)	Office Equipment	4.00	0.00	Admn. Bldg.	10.00	0.00		Vehicle	8.00	0.00
		Farm Equipments (Tractor 7.00, Imp. 3.00)	8.00	0.00		0.00	0.00			0.00	0.00
		Total	12.00	0.00		Total	10.00	0.00		Total	8.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
79	Sukma (TSP>50%)	Office Equipment	0.00	0.00	Admn. Bldg.	10.00	0.00		Vehicle	0.00	0.00
		Farm Equipments	2.00	0.00	Land Dev.	0.00	0.00			0.00	0.00
		Total	2.00	0.00	Total	10.00	0.00		Total	0.00	0.00
Total IGAU			67.00	0.00		203.05	0.00			8.00	0.00
II CGKV											
76	Durg	Office Equipment	0.00	0.00	Renovation/Rep	0.00	0.00		Rep. of Vehicle	0.00	0.00
		Farm Equipments	0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
Total (C)			67.00	0.00		203.05	0.00			8.00	0.00
E DEE											

2	DES RVSKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	CGKV Durg		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
Total (F)		Total	0.00	0.00		0.00	0.00			0.00	0.00
F ATICs											

2	ATIC Gwalior		0.00	0.00	ATIC Bldg.	26.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	26.00	0.00		Total	0.00	0.00
3	ATIC Raipur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	ATIC Bhopal		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
Total (F)		Total	0.00	0.00		26.00	0.00			0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2019-20 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
G.Total											
JNKVV+DES+ATIC		G.Total	56.00	0.00	G.Total	83.00	0.00		G.Total	8.00	0.00
G.Total											
RVSKVV+DES+ATIC		G.Total	21.00	0.00	G.Total	167.00	0.00		G.Total	0.00	0.00
G. Total											
IGAU+DES+ATIC		G.Total	67.00	0.00	G.Total	203.05	0.00		G.Total	8.00	0.00
G. Total											
CGKV Durg+DES		G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
G. Total											
Bhopal+ATIC		G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
Total ATARI			36.50	0.00		5.50	0.00			0.00	0.00
Total KVK			160.00	0.00		494.00	0.00			16.00	0.00
Total DEE			0.00	0.00		0.00	0.00			0.00	0.00
Total ATICs			0.00	0.00		26.00	0.00			0.00	0.00
Total KVK+DEE+ATICs			160.00	0.00		520.00	0.00			16.00	0.00
GRAND TOTAL			196.50	0.00		525.50	0.00			16.00	0.00