

Anuppur

Sub.: Release of Fund during 2018-19

Sl. No.	Head	Allow O/B 01.04.2018	BE 2018-19	RE 2018-19	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
A.	RECURRING						
1	Pay & Allow.	0.00	6450000.00	0.00	3762500.00	1612500.00	5375000.00
2	TA	0.00	100000.00	0.00	50000.00	25000.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	850000.00	0.00	575000.00	105000.00	680000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	7400000.00	0.00	4387500.00	1742500.00	6130000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT Kit	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	800000.00	0.00	800000.00	0.00	800000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	800000.00	0.00	800000.00	0.00	800000.00
C.	Works						
a	Admn. Bldg.	0.00	3700000.00	0.00	1850000.00	0.00	1850000.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	1700000.00	0.00	850000.00	0.00	850000.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	5400000.00	0.00	2700000.00	0.00	2700000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	800000.00	0.00	800000.00	0.00	800000.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B-C+D+E)	0.00	7000000.00	0.00	4300000.00	0.00	4300000.00
F.	Revolving Fund	0.00	300000.00	0.00	100000.00	200000.00	300000.00
	Grand Total (A to F)	0.00	14700000.00	0.00	8787500.00	1942500.00	10730000.00

AF&AO

Director