

BE 2018-19 : ATARI, JABALPUR (Revised)

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency											Non-Recurring Contingency					Rev. Fund	Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e-Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
A.	ATARI, Jabalpur	BE 2018-19	150.00	13.00	15.00	63.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	41.07	0.00	0.00	0.00	41.07	0.00	282.57
B. MP																					
I. KVK JNKVV																					
1	Balaghat	BE 2018-19	58.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	70.50	6.00	0.00	0.00	0.00	6.00	0.00	76.50	
2	Betul	BE 2018-19	63.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	75.50	0.00	0.00	0.00	0.00	0.00	0.00	75.50	
3	Chhatarpur	BE 2018-19	71.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	87.50	4.00	0.00	0.00	0.00	4.00	0.00	91.50	
4	Chhindwara	BE 2018-19	101.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	113.50	0.00	0.00	0.00	0.00	0.00	0.00	113.50	
5	Damoh	BE 2018-19	86.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	102.50	0.00	0.00	0.00	0.00	0.00	0.00	102.50	
6	Dindori (TSP)	BE 2018-19	61.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	74.00	7.00	0.00	0.00	0.00	7.00	0.00	81.00	
7	Harda	BE 2018-19	94.50	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	107.00	4.00	0.00	0.00	0.00	4.00	0.00	111.00	
8	Jabalpur	BE 2018-19	149.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	167.50	4.00	0.00	0.00	0.00	4.00	0.00	171.50	
9	Katni	BE 2018-19	74.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	
10	Mandla (TSP)	BE 2018-19	73.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	86.00	7.00	0.00	0.00	0.00	7.00	0.00	93.00	
11	Narshinghpur	BE 2018-19	113.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	125.50	4.00	0.00	0.00	0.00	4.00	0.00	129.50	
12	Panna	BE 2018-19	61.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	79.50	0.00	0.00	0.00	0.00	0.00	0.00	79.50	
13	Rewa	BE 2018-19	121.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	133.50	0.00	0.00	0.00	0.00	0.00	0.00	133.50	
14	Sagar	BE 2018-19	88.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	106.50	4.00	0.00	0.00	0.00	4.00	0.00	110.50	
15	Seoni	BE 2018-19	74.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	
16	Shahdol	BE 2018-19	74.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	
17	Sidhi	BE 2018-19	86.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	98.50	0.00	0.00	0.00	0.00	0.00	0.00	98.50	
18	Tikamgarh	BE 2018-19	85.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50	
19	Umaria	BE 2018-19	58.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	70.50	0.00	0.00	0.00	0.00	0.00	0.00	70.50	
20	Singrauli	BE 2018-19	41.00	1.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	56.50	14.00	72.00	0.00	8.00	94.00	1.00	151.50	
	Total JNKVV	BE 2018-19	1631.50	20.00	0.00	242.00	24.00	0.00	0.00	0.00	0.00	0.00	1917.50	54.00	72.00	0.00	8.00	134.00	1.00	2052.50	
II. KVK RVSKVV																					
21	Ashoknagar	BE 2018-19	70.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	
22	Badwani (TSP)	BE 2018-19	51.00	1.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	67.00	7.00	0.00	0.00	8.00	15.00	0.00	82.00	
23	Bhind	BE 2018-19	73.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	85.50	0.00	0.00	0.00	8.00	8.00	0.00	93.50	
24	Datia	BE 2018-19	104.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	122.50	0.00	0.00	0.00	0.00	0.00	0.00	122.50	
25	Dewas	BE 2018-19	116.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	128.50	0.00	0.00	0.00	0.00	0.00	0.00	128.50	
26	Dhar (TSP)	BE 2018-19	86.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	99.00	7.00	0.00	0.00	0.00	7.00	0.00	106.00	
27	Guna	BE 2018-19	66.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	
28	Gwalior	BE 2018-19	131.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	149.50	0.00	0.00	0.00	0.00	0.00	0.00	149.50	
29	Jhabua (TSP)	BE 2018-19	94.00	1.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	111.00	7.00	0.00	0.00	0.00	7.00	0.00	118.00	
30	Khandwa	BE 2018-19	100.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50	
31	Khargone	BE 2018-19	60.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50	
32	Mandsaur	BE 2018-19	100.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	112.50	0.00	0.00	0.00	0.00	0.00	0.00	112.50	
33	Morena	BE 2018-19	115.00	1.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	132.50	0.00	0.00	0.00	0.00	0.00	0.00	132.50	
34	Neemuch	BE 2018-19	76.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	88.50	0.00	0.00	0.00	0.00	0.00	0.00	88.50	
35	Rajgarh	BE 2018-19	67.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	83.50	0.00	0.00	0.00	0.00	0.00	0.00	83.50	
36	Shajapur	BE 2018-19	85.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00	103.50	
37	Sheopur	BE 2018-19	60.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50	0.00	0.00	0.00	0.00	0.00	0.00	72.50	
38	Shivpuri	BE 2018-19	70.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	
39	Ujjain	BE 2018-19	116.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	134.50	0.00	0.00	0.00	0.00	0.00	0.00	134.50	
40	Agarmalwa	BE 2018-19	41.00	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	52.50	8.00	69.00	0.00	8.00	85.00	1.00	138.50	

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			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e-Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total
						Other then TSP	TSP														
41	Alirajpur	BE 2018-19	40.00	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50	8.00	44.35	0.00	8.00	60.35	1.00	112.85
	Total RVSKVV	BE 2018-19	1721.00	21.00	0.00	246.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	2031.00	37.00	113.35	0.00	32.00	182.35	2.00	2215.35
III. KVK ICAR																					
42	Bhopal	BE 2018-19	104.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	8.00	8.00	0.00	124.50	
IV. KVK NGO																					
43	Bhuranpur	BE 2018-19	101.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	113.50	0.00	0.00	0.00	8.00	8.00	0.00	121.50	
44	Indore	BE 2018-19	104.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50	
45	Raisen	BE 2018-19	106.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	124.50	0.00	0.00	0.00	0.00	0.00	0.00	124.50	
46	Ratlam	BE 2018-19	89.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	101.50	0.00	0.00	0.00	8.00	8.00	0.00	109.50	
47	Satna	BE 2018-19	103.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	121.50	0.00	0.00	0.00	8.00	8.00	0.00	129.50	
48	Sehore	BE 2018-19	79.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50	
49	Vidisha	BE 2018-19	20.00	0.20	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	21.10	0.00	0.00	0.00	0.00	0.00	0.00	21.10	
50	Bankhedi	BE 2018-19	65.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	77.50	14.00	8.80	0.00	8.00	30.80	1.00	109.30	
	Total NGOs	BE 2018-19	667.00	7.20	0.00	99.40	0.00	0.00	0.00	0.00	0.00	0.00	773.60	14.00	8.80	0.00	32.00	54.80	1.00	829.40	
IV. IGNTU																					
	Anuppur	BE 2018-19	64.50	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	76.00	8.00	54.00	0.00	8.00	70.00	1.00	147.00	
	TOTAL (B)	BE 2018-19	4188.00	50.20	0.00	609.40	67.00	0.00	0.00	0.00	0.00	0.00	4914.60	113.00	248.15	0.00	88.00	449.15	5.00	5368.75	
C. CHHATTISGARH																					
I. KVK IGAU																					
51	Bastar (TSP)	BE 2018-19	51.00	1.00	0.00	3.00	12.10	0.00	0.00	0.00	0.00	0.00	67.10	7.00	0.00	0.00	0.00	7.00	0.00	74.10	
52	Bijapur (TSP)	BE 2018-19	31.00	1.00	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	48.00	7.00	39.41	0.00	0.00	46.41	0.00	94.41	
53	Bilaspur	BE 2018-19	77.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	89.50	4.00	0.00	0.00	0.00	4.00	0.00	93.50	
54	Dantewara (TSP)	BE 2018-19	56.00	1.00	0.00	3.00	12.00	0.00	0.00	0.00	0.00	0.00	72.00	8.00	0.00	0.00	0.00	8.00	0.00	80.00	
55	Dhamatri	BE 2018-19	103.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	115.50	4.00	0.00	0.00	0.00	4.00	0.00	119.50	
56	Janjgir-champa	BE 2018-19	66.00	1.00	0.00	11.50	0.00	8.00	0.00	0.00	0.00	0.00	78.50	0.00	0.00	0.00	0.00	0.00	0.00	78.50	
57	Jashpur (TSP)	BE 2018-19	54.00	1.00	0.00	3.00	15.00	0.00	0.00	0.00	0.00	0.00	73.00	8.00	0.00	0.00	8.00	16.00	0.00	89.00	
58	Kanker (TSP)	BE 2018-19	105.00	1.00	0.00	4.00	15.00	0.00	0.00	0.00	0.00	0.00	125.00	8.00	0.00	0.00	0.00	8.00	0.00	133.00	
59	Kawardha	BE 2018-19	61.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	73.50	0.00	0.00	0.00	0.00	0.00	0.00	73.50	
60	Korba	BE 2018-19	76.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	92.50	0.00	0.00	0.00	0.00	0.00	0.00	92.50	
61	Korea (TSP)	BE 2018-19	33.00	1.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	48.00	8.00	0.00	0.00	0.00	8.00	0.00	56.00	
62	Mahasamund	BE 2018-19	79.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	95.50	0.00	0.00	0.00	0.00	0.00	0.00	95.50	
63	Narayanpur (TSP)	BE 2018-19	38.00	1.00	0.00	3.00	11.00	0.00	0.00	0.00	0.00	0.00	53.00	8.00	0.00	0.00	0.00	8.00	0.00	61.00	
64	Raigarh	BE 2018-19	81.00	1.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	99.50	0.00	0.00	0.00	0.00	0.00	0.00	99.50	
65	Raipur	BE 2018-19	56.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	68.50	0.00	0.00	0.00	0.00	0.00	0.00	68.50	
66	Raipur - II	BE 2018-19	61.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	73.50	0.00	0.00	0.00	8.00	8.00	0.00	81.50	
67	Rajanandgaon	BE 2018-19	81.00	1.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	0.00	8.00	8.00	0.00	105.50	
68	Surguja (TSP)	BE 2018-19	77.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	90.00	8.00	0.00	0.00	0.00	8.00	0.00	98.00	
69	Surguja - II (TSP)	BE 2018-19	73.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	86.00	7.90	0.00	0.00	8.00	15.90	0.00	101.90	
70	Jora Raipur	BE 2018-19	105.00	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	116.50	12.00	12.00	0.00	8.00	32.00	1.00	149.50	
71	Bemetara	BE 2018-19	64.50	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	76.00	12.00	12.00	0.00	8.00	32.00	1.00	109.00	
72	Surajpur (Mainpat)TSP	BE 2018-19	40.00	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	51.50	12.00	32.00	0.00	8.00	52.00	1.00	104.50	
73	Mungeli	BE 2018-19	64.50	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	76.00	12.00	12.00	0.00	8.00	32.00	1.00	109.00	
74	Durg-2	BE 2018-19	75.00	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	86.50	12.00	12.00	0.00	8.00	32.00	1.00	119.50	
	Total IGAU	BE 2018-19	1608.00	24.00	0.00	204.50	116.10	0.00	0.00	0.00	0.00	0.00	1952.60	137.90	119.41	0.00	72.00	329.31	5.00	2286.91	
II CGKV																					
75	Durg	BE 2018-19	70.00	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00	0.00	8.00	8.00	0.00	90.50	

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			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total	
						Other then TSP	TSP															
	Total (C)	BE 2018-19	1678.00	25.00	0.00	216.00	116.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2035.10	137.90	119.41	0.00	80.00	337.31	5.00	2377.41
D.	New KVK																					
76	Balod	BE 2018-19	15.00	0.20	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	8.00	0.00	0.00	0.00	8.00	1.00	26.70	
77	Kondagaon	BE 2018-19	15.00	0.20	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	8.00	0.00	0.00	0.00	8.00	1.00	27.20	
78	Sukma	BE 2018-19	15.00	0.20	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	8.00	0.00	0.00	0.00	8.00	1.00	27.20	
79	Chhindwara	BE 2018-19	15.00	0.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20	8.00	0.00	0.00	0.00	8.00	1.00	26.20	
80	Sagar	BE 2018-19	15.00	0.20	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	0.00	0.00	0.00	0.00	1.00	18.50	
81	Dhar-2	BE 2018-19	15.00	0.20	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	8.00	0.00	0.00	0.00	8.00	1.00	26.70	
	Total (New KVK)	BE 2018-19	90.00	1.20	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	40.00	0.00	0.00	0.00	40.00	6.00	152.50	
E	DEE																					
1	DES JNKVV	BE 2018-19	0.00	1.50	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
2	DES RVSKVV	BE 2018-19	0.00	1.50	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
3	DES IGAU	BE 2018-19	0.00	1.50	1.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
4	CGKV Durg	BE 2018-19	0.00	0.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
	Total (E)	BE 2018-19	0.00	5.00	4.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	
F	ATICs																					
1	ATIC Jabalpur	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35	
2	ATIC Gwalior	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35	
3	ATIC Raipur	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35	
4	ATIC Bhopal	BE 2018-19	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.35	
	Total (F)	BE 2018-19	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	1.40	
Total ATARI		BE 2018-19	150.00	13.00	15.00	63.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	41.07	0.00	0.00	0.00	41.07	0.00	282.57	
Total KVK		BE 2018-19	5956.00	76.40	0.00	840.70	183.10	0.00	0.00	0.00	0.00	0.00	0.00	7056.20	290.90	367.56	0.00	168.00	826.46	16.00	7898.66	
Total DEE		BE 2018-19	0.00	5.00	4.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	
Total ATICs		BE 2018-19	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	1.40	
Total KVK+DEE+ATICs		BE 2018-19	5956.00	81.40	4.00	866.10	183.10	0.00	0.00	0.00	0.00	0.00	0.00	7090.60	290.90	367.56	0.00	168.00	826.46	16.00	7933.06	
GRAND TOTAL		BE 2018-19	6106.00	94.40	19.00	929.60	183.10	0.00	0.00	0.00	0.00	0.00	0.00	7332.10	331.97	367.56	0.00	168.00	867.53	16.00	8215.63	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
A.	ATARI, Jabalpur	Office Equipment	41.07		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	41.07	Total	0.00	Total	0.00
B.	MP						
I.	KVK JNKVV						
1	Balaghat	Office Equipment	4.00		0.00	Rep. of Vehicle	0.00
		Farm Imp.	2.00				
		Total	6.00	Total	0.00	Total	0.00
2	Betul		0.00		0.00	Rep. of Vehicle	0.00
		Total	0.00	Total	0.00	Total	0.00
3	Chattarpur	Office Equipment	4.00		0.00	Rep. of Vehicle	0.00
		Total	4.00	Total	0.00	Total	0.00
4	Chidwara		0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
5	Damoh		0.00		0.00	Rep. of Vehicle	0.00
		Total	0.00	Total	0.00	Total	0.00
6	Dindori	Office Equipment,	3.00		0.00		0.00
		Farm Equipment	4.00		0.00		0.00
		Total	7.00	Total	0.00	Total	0.00
7	Harda	Office Equipment	4.00		0.00	Rep. of Vehicle	0.00
		Total	4.00	Total	0.00	Total	0.00
8	Jabalpur	Office Equipment	4.00		0.00	Rep. of Vehicle	0.00
		Total	4.00	Total	0.00	Total	0.00
9	Katni		0.00	Admn. Bldg.	0.00	Rep. of Vehicle	0.00
		Total	0.00	Total	0.00	Total	0.00
10	Mandla	Office Equipment,	3.00		0.00		
		Farm Wquipment	4.00		0.00		0.00
		Total	7.00	Total	0.00	Total	0.00
11	Narshingpur	Office Equipment	4.00		0.00	Rep. of Vehicle	0.00
		Total	4.00	Total	0.00	Total	0.00
12	Panna				0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
13	Rewa		0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
14	Sagar	Office Equipment	4.00		0.00	Rep. of Vehicle	0.00
		Total	4.00	Total	0.00	Total	0.00
15	Seoni				0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
16	Shadol				0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
17	Sidhi				0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
18	Tikamgarh				0.00		0.00
		Total	0.00	Total	0.00	Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
19	Umaria				0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
20	Singrauli	Tractor 7.00 lakh, Farm Imp. 3.00 lakhs	10.00	Admn. Bldg	51.00	Vehicle	8.00
		Office Equipment	4.00	Farmer's Hostel	21.00		
		Total	14.00	Total	72.00	Total	8.00
	Total JNKVV		54.00	Total	72.00	Total	8.00
II.	KVK RVSKVV						
21	Ashoknagar		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
22	Badwani (TSP)	Office Equipment,	3.00		0.00	Rep. of Vehicle	8.00
		Farm Equipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	7.00	Total	0.00	Total	8.00
23	Bhind				0.00	Rep. of Vehicle	8.00
					0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
24	Datia				0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
25	Dewas		0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
26	Dhar (TSP)	Office Equipment,	3.00		0.00	Rep. of Vehicle	0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	7.00	Total	0.00	Total	0.00
27	Guna		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
28	Gwalior		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
29	Jhabua (TSP)	Office Equipment,	3.00		0.00		0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	7.00	Total	0.00	Total	0.00
30	Khandwa				0.00	Rep. of Vehicle	0.00
					0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
31	Khargone				0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
32	Mandsaur		0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
33	Morena		0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
34	Neemuch		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
35	Rajgarh		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
36	Shajapur		0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
37	Sheopur		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
38	Shivpuri		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
39	Ujjan		0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
40	Agarmalwa	Tractor & Farm Imp.	8.00	Admn. Bldg	45.00	Vehicle	8.00
				Farmer Hostel	24.00		
		Total	8.00	Total	69.00	Total	8.00
41	Alirajpur	Tractor & Farm Imp.	8.00	Admn. Bldg	32.35	Vehicle	8.00
				Farmer Hostel	12.00		0.00
					0.00		0.00
		Total	8.00	Total	44.35	Total	8.00
Total RVSKVV			37.00	Total	113.35	Total	32.00
III.							
42	Bhopal		0.00		0.00	Rep. of Vehicle	8.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
IV.	KVK NGO						
43	Bhuranpur				0.00	Rep. of Vehicle	8.00
					0.00		0.00
					0.00		0.00
					0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
44	Indore		0.00				0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
45	Raisen		0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
46	Ratlam		0.00		0.00	Rep. of Vehicle	8.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
47	Satna		0.00		0.00	Rep. of Vehicle	8.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
48	Sehore		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
49	Vidisha		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
50	Bandkhedi	Office Equipment, AV Aid	4.00	Demo. Unit	8.80	Rep. of Vehicle	8.00
		Farm Equipment	2.00		0.00		0.00
		Tractor & Farm Imp.	8.00				
		Total	14.00	Total	8.80	Total	8.00
Total NGOs			14.00	Total	8.80	Total	32.00
51	IGNTU						
	Anuppur	Tractor & Farm Imp.	8.00	Admn. Bldg	37.00	Vehicle	8.00
				Farmer Hostel	17.00		0.00
		Total	8.00	Total	54.00	Total	8.00
	TOTAL (B)		113.00		248.15		88.00
C.	CHHATTISGARH						
I.	KVK IGAU						
52	Bastar (TSP)	Office Equipment,	4.00		0.00		0.00
		Farm Wquipment	3.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	7.00	Total	0.00	Total	0.00
53	Bijapur (TSP)	Office Equipment,	4.00	Admn. Bldg.	39.41		0.00
		Farm Wquipment	3.00				0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	7.00	Total	39.41	Total	0.00
54	Bilaspur	Office Equipment,	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	4.00	Total	0.00	Total	0.00
55	Dantewara (TSP)	Office Equipment,	4.00		0.00		0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
56	Dhamatri	Office Equipment,	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	4.00	Total	0.00	Total	0.00
57	Janjgir-champa		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
58	Jashpur (TSP)	Office Equipment,	4.00		0.00	Rep. of Vehicle	8.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	8.00	Total	0.00	Total	8.00
59	Kanker (TSP)	Office Equipment,	4.00				0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
60	Kawardha		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
61	Korba		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
62	Korea (TSP)	Office Equipment,	4.00		0.00	Rep. of Vehicle	0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
63	Mahasamund		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
64	Narayanpur (TSP)	Office Equipment,	4.00				0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
65	Raigarh		0.00		0.00	Rep. of Vehicle	0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
66	Raipur		0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
67	Raipir - II		0.00			Vehicle	8.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
68	Rajanandgaon		0.00			Rep. of Vehicle	8.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
69	Surguja (TSP)	Office Equipment,	4.00		0.00		0.00
		Farm Wquipment	4.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
70	Surguja - II (TSP)	Office Equipment,	4.00			Vehicle	8.00
		Farm Wquipment	3.90		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	7.90	Total	0.00	Total	8.00
71	Jora Raipur	Tractor & Farm Imp.	8.00	Farmers Hostel	12.00	Vehicle	8.00
		Office Equipment,	4.00		0.00		0.00
					0.00		0.00
					0.00		0.00
		Total	12.00	Total	12.00	Total	8.00
72	Bemetara	Tractor & Farm Imp.	8.00	Farmers Hostel	12.00	Vehicle	8.00
		Office Equipment,	4.00				0.00
							0.00
							0.00
		Total	12.00	Total	12.00	Total	8.00
73	Surajpur (Mainpat)	Tractor & Farm Imp.	8.00	Admn. Bldg.	16.00	Vehicle	8.00
		Office Equipment,	4.00	Farmers Hostel	16.00		0.00
							0.00
							0.00
		Total	12.00	Total	32.00	Total	8.00
74	Mungeli	Tractor & Farm Imp.	8.00	Farmers Hostel	12.00	Vehicle	8.00
		Office Equipment,	4.00		0.00		0.00
					0.00		0.00
					0.00		0.00
		Total	12.00	Total	12.00	Total	8.00
75	Durg-2	Tractor & Farm Imp.	8.00	Farmers Hostel	12.00	Vehicle	8.00
		Office Equipment,	4.00		0.00		0.00
					0.00		0.00
					0.00		0.00
		Total	12.00	Total	12.00	Total	8.00
Total IGAU			137.90		119.41		72.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
II	CGKV						
76	Durg		0.00		0.00	Rep. of Vehicle	8.00
			0.00		0.00		0.00
			0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	8.00
	Total (C)		137.90		119.41		80.00
D.	New KVK						
77	Balod	Tractor	8.00		0.00	Vehicle	0.00
					0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
78	Kondagaon	Tractor	8.00		0.00	Vehicle	0.00
					0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
79	Sukma	Tractor	8.00		0.00	Vehicle	0.00
					0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
80	Chhindwara	Tractor	8.00		0.00	Vehicle	0.00
					0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
80	Sagar	Tractor	0.00		0.00	Vehicle	0.00
					0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
81	Dhar-2	Tractor	8.00		0.00	Vehicle	0.00
					0.00		0.00
		Total	8.00	Total	0.00	Total	0.00
	Total (New KVK)		40.00		0.00		0.00
E	DEE						
1	DES JNKVV		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
2	DES RVSKVV		0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
3	DES IGAU		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
4	CGKV Durg		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
	Total (F)	Total	0.00		0.00		0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE 2018-19 : ATARI, JABALPUR (Revised)

Sl. No.	Name of the ZPD/KVK	Equipment		Works		Vehicle	
		Particular	BE	Particular	BE	Particular	BE
F	ATICs						
1	ATIC Jabalpur		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
2	ATIC Gwalior		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
3	ATIC Raipur		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
4	ATIC Bhopal		0.00		0.00		0.00
			0.00		0.00		0.00
		Total	0.00	Total	0.00	Total	0.00
	Total (F)	Total	0.00		0.00		0.00
Total ATARI			41.07		0.00		0.00
Total KVK			290.90		367.56		168.00
Total DEE			0.00		0.00		0.00
Total ATICs			0.00		0.00		0.00
Total KVK+DEE+ATICs			290.90		367.56		168.00
GRAND TOTAL			331.97		367.56		168.00