

Sub.: Release of Fund during 2018-19

| Sl. No. | Head | Allow O/B 01.04.2017 | BE 2017-18 | RE 2017-18 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------------------|--------------------|---------------|---------------------|-----------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A. | RECURRING | | | | | | |
| 1 | Pay & Allow. | 0.00 | 10400000.00 | 0.00 | 6066667.00 | 0.00 | 6066667.00 |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 50000.00 | 0.00 | 50000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1150000.00 | 0.00 | 575000.00 | 0.00 | 575000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 11650000.00 | 0.00 | 6691667.00 | 0.00 | 6691667.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 800000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B-C+D+E) | 0.00 | 800000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total (A to F) | 0.00 | 12450000.00 | 0.00 | 6691667.00 | 0.00 | 6691667.00 |

ATIC Bhopal

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| Sl. No. | Head | Allow O/B 01.04.2017 | BE 2017-18 | RE 2017-18 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------------------|-----------------|---------------|---------------------|-----------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A. | RECURRING | | | | | | |
| 1 | Pay & Allow. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B-C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total (A to F) | 0.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 |